

BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3
2024 Annual Procurement Plan (CHANGES WITHIN 1ST SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/ User	End- Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS HATCHERY SUPPLIES, MATERIALS AND EQUIPMENTS	ABMATC	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	GAA	1,298,751.00	1,298,751.00		MATERIALS, EQUIPMENT, HATCHERY SUPPLIES
FPD/OMPF	SUPPLY AND DELIVERY OF GRAVID FISH STOCK	ABMATC	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	GAA	40,000.00	40,000.00		125 PCS Ulang (gravid) (12,500), 125 PCS Blue Crab (gravid) (12,500), 100 PCS Mangrove crab (gravid) (15,000)
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS FEEDS	ABMATC	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	960,100.00	960,100.00		Feeds, artemia, algal paste
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	ABMATC	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	194,919.57	194,919.57		VARIOUS INKS, KITCHEN AND JANITORIAL SUPPLIES, Office Furniture and Equipments, IT Equipment and accessories
FDP-FPD	SUPPLY OF ROOM ACCOMMODATION AND FUNCTION HALL DURING THE 2ND QUARTER TOSES MEETING IN BALER AURORA	ABMATC	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	26,000.00	26,000.00		ROOM ACCOMMODATION AND FUNCTION HALL
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	TOSFW	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	348,233.61	348,233.61		JANITORIAL, EQUIPMENT, OTHERS
FPD/OMPF	SUPPLY OF FIRE EXTINGUISHER	TOSFW	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	6,400.00	6,400.00		FIRE EXTINGUISHER, Dry chemical 4 UNITS
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS HATCHERY SUPPLIES	TOSFW	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	814,931.11	814,931.11		
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS FEEDS SUPPLIES FOR TILAPIA	TOSFW	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	816,002.22	816,002.22		Feeds, larval diet, artemia
FPD/OMPF	SUPPLY OF VARIOUS MATERIALS FOR THE MAINTENANCE OF GENERATOR	TOSFW	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	31,200.00	31,200.00		
FPD/OMPF	SUPPLY OF MATERIALS AND SERVICES FOR THE REPAIR OF RPV SHR 792	TOSFW	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	156,750.00	156,750.00		Complete Service, Aircon Service, Repair Under Chassis, Electrical/ TIRE/ BATTERY
FPD/OMPF	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF OFFICE BUILDING	TOSFW	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	128,555.00	128,555.00		
FDP OMPF	SUPPLY OF MATERIALS FOR TOS-BRACKISHWATER STATION BUILDING ELECTRICAL LINES	TOSBW	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	65,259.00	65,259.00		THHN/THWN electrical stranded copper wire/Safety circuit breaker/Electrical Tape/3 gang universal electrical outlet sett/Surface type utility box with screw etc.
FDP- OMPF	SUPPLY AND DELIVERY OF FIRE EXTINGUISHER	TOSBW	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	19,600.00	19,600.00		Fire Extinguisher
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLY AND EQUIPMENT	TOSBW	NP-SVP	1ST-2ND QUARTER	1ST-2ND QUARTER	1ST-2ND QUARTER	1ST-2ND QUARTER	GAA	18,356.31	18,356.31		Common and janitorial supplies, IT equipment
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS FEEDS	TOSBW	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	266,740.50	266,740.50		Feeds, Artemia
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS HATCHERY SUPPLIES, MATERIALS AND EQUIPMENT	TOSBW	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	556,733.90	556,733.90		
FPD/OMPF	SUPPLY OF MEALS FOR VARIOUS ACTIVITY OF TOSBW	TOSBW	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	140,000.00	140,000.00		Meeting (TOS Quarterly, etc)/Regional TOS Meeting
FDP- OMPF	SUPPLY AND DELIVERY OF BAMBOO GUARD HOUSE FOR USE AT BFAR 3 MFDS BAMBAN MASINLOC ZAMBALES	TOSMW	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	49,500.00	49,500.00		BAMBOO HOUSE/NIPA HUT
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS HATCHERY SUPPLY OF INVERTEBRATES SEEDSTOCK PRODUCTION	TOSMFDS	PUBLIC BIDDING/NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	GAA	1,900,478.00	1,900,478.00		Various hatchery supplies, and equipment
FPD/OMPF	SUPPLY AND DELIVERY OF BAMBOO FOR INVERTEBRATES SEEDSTOCK PRODUCTION	TOSMFDS	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	GAA	75,000.00	75,000.00		BAMBOO (BAYOG)/ BAMBOO(BILA)
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS FEEDS	TOSMFDS	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	711,203.60	711,203.60		Broodstock feeds, Spirulina, Artemia, Shrimp feed, Algal paste

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS office and Kitchen Supplies and Equipment	TOSMFDS	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	GAA	121,750.00	121,750.00		Kitchen eq, others
FPD/OMPF	SUPPLY AND DELIVERY OF BFAR-MFDS Uniform	TOSMFDS	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	GAA	12,000.00	12,000.00		Polo shirt (Design 1 AND 2)
FPD/OMPF	FIRE EXTINGUISHER	TOSMFDS	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	GAA	30,000.00	30,000.00		Fire Extinguisher 10lbs ABC Type Dry Chemical 6 UNITS
FPD/OMPF	SUPPLY OF MEALS AND ACCOMMODATION FOR VARIOUS TOS ACTIVITIES	TOSMFDS	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	80,000.00	80,000.00		BFAR 3 Regional Quarterly Meeting
FPD/OMPF	SUPPLY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF BUILDING	TOSMFDS	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	512,090.18	512,090.18		AIRCON REPAIR/CLEANING (Split Type)/AIRCON REPAIR/CLEANING (Floor Standing Type)/ AIRCON REPAIR/CLEANING (Window Type)/Repainting of Admin Building (Interior)
FPD/OMPF	SUPPLY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF VEHICLE	TOSMFDS	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	195,000.00	195,000.00		4 PCS TIRES/BATTERY FOR RPV/1 UNIT TOOLBOX/Repair/Maintenance (Complete Service)- /Aircon Repair
FPD/OMPF	SUPPLY AND DELIVERY OF VARIOUS FISH STOCKS FOR BROODSTOCK DEVELOPMENT	TOSMFDS	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	380,000.00	380,000.00		Milkfish (6 mos. Old),Seabass,Blue Swimming Crab Abalone, Sea Cucumber,Giant Freshwater Prawn (Ulang)
FGPD	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENTS FOR OFFICIAL USE OF FPSSD-FISH CAPTURE	FPSSD-FISH CAPTURE	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	89,173.76	89,173.76		inks, ups,other supplies
FGPD	SUPPLY AND ELIVERY OF FABRICATED Shallow payao (Styropore float type)	FPSSD-FISH CAPTURE	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	1,200,000.00	1,200,000.00		15 UNITS SHALLOW PAYAO
FGPD	Supply and delivery of Materials fo Set Net (Lambaklad)	FPSSD-FISH CAPTURE	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	6,023,370.14	6,023,370.14		2 SETS LAMBAKLAD/ ACCESSORIES/Boats and Boulders
FGPD	SUPPLY OF MEALS FOR THE CAPACITY TRAINING/ HANDS-ON TRAINING OF LAMBAKLAD PROJECT	FPSSD-FISH CAPTURE	NP-SVP	3RD-4TH QUARTER	3RD-4TH QUARTER	3RD-4TH QUARTER	3RD-4TH QUARTER	GAA	1,350,000.00	1,350,000.00		
FGPD	SUPPLY OF VARIOUS SUPPLIES FOR LAMBAKLAD PROJECT	FPSSD-FISH CAPTURE	NP-SVP	3RD-4TH QUARTER	3RD-4TH QUARTER	3RD-4TH QUARTER	3RD-4TH QUARTER	GAA	60,000.00	60,000.00		
CIFRM	SUPPLY AND DELIVERY OF VARIOUS FISHING GEARS PARAPHERNALIA UNDER REGULAR AND SAVE MANILA BAY TARGET	FPSSD-FISH CAPTURE	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	3,779,425.00	3,779,425.00		Tuna Handline /Bottom Set Longline (Kitang) /CASNET /GILLNET /
FGPD	SUPPLY AND DELIVERY OF FABRICATED SPEARGUN	FPSSD-FISH CAPTURE	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	780,000.00	780,000.00		SPEAR GUN 300 UNITS
CIFRM	SUPPLY AND DELIVERY OF POLYETHYLENE CC NET #17 FOR DISTRIBUTION AS LIVELIHOOD SUPPORT TO FISHERFOLK IN THE REGION UNDER SAVE MANILA BAY TARGET	FPSSD-FISH CAPTURE	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	990,000.00	990,000.00		Polyethylene net (CC net) 300 ROLL
FGPD	Supply and delivery of materilas for Fiberglass Reinforced Plastic (FRP) boats	FPSSD-FISH CAPTURE	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	3,401,811.86	3,401,811.86		Various FRP Materials/ Marine Engine/ Underwater fittings
FGPD	Supply TRUCK RENTAL for Fiberglass Reinforced Plastic (FRP) boats	FPSSD-FISH CAPTURE	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	360,000.00	360,000.00		TRUCK RENTAL 6 UNITS
CIFRM	SUPPLY AND DELIVERY OF VARIOUS INPUTS FOR TECHNOLOGY DEMONSTRATION PROJECTS UNDER REGULAR AND SAVE MANILA BAY TARGET	FPSSD-BWU	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	1,448,767.00	1,448,767.00		Inputs, Feeds, Fertilizers, Fish stocks
FEP-ESSETS	SUPPLY, DELIVERY AND FABRICATION OF 2 UNITS FWU TECHNO-DEMO PROJECT ON URBAN AQUACULTURE USING AQUAPONICS TECHNOLOGY	FPSSD-FWA	NP-SVP	1ST QUAERTER	1ST QUAERTER	1ST QUAERTER	1ST QUAERTER	GAA	173,000.00	173,000.00		Fab. collapsible aquaponics system / greenhose / lettuce/ downspout / endcap / water tank / fish tank / submersible pump/ seedling tray / lettuce seeds / coco peat / nutrient

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ESETS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES , EQUIPMENT AND SERVICES	FPSSD-FWA	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	52,945.00	52,945.00		Inks/Portable DO and Water Temperature Meter, digital: water quality tester 1 UNIT(49,000), Wheel barrow 1 UNIT(1500)
CIFRM	SUPPLY AND DELIVERY OF VARIOUS INPUTS FOR TECHNO DEMO AND FOR PSTH/RTHO PROJECT	FPSSD-FWA	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	500,235.00	500,235.00		Inputs, Feeds, Fertilizers, Fish stocks
ESETS	SUPPLY AND DELIVERY OF VARIOUS INPUTS FOR PSTH/RTHO PROJECT	FPSSD-FWA	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	300,390.00	300,390.00		Inputs, Feeds, Fertilizers, other supplies
ESETS	SUPPLY AND DELIVERY OF MEALS FOR QUARTERLY MEETING OF PSTH/RTHO	FPSSD-FWA	NP-SVP		1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	100,000.00	100,000.00		Quarterly Meeting (4 meetings, @50pax per meeting)
ESETS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FSP	Shopping/NP- SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	82,686.88	82,686.88		-
ESETS	SUPPLY AND DELIVERY OF CUSTOMIZED POLOSHIRT AND T-SHIRT FOR OFFICIAL USE OF FSP	FSP	NP-SVP		3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA	30,000.00	30,000.00		-
ESETS	SUPPLY AND DELIVERY OF IEC MATERIALS FOR THE FSP- NATIONAL QUALIFYING EXAMINATION	FSP	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	20,000.00	20,000.00		-
ESETS	SUPPLY OF MEALS AND OTHER SERVICES FOR VARIOUS FSP ACTIVITIES	FSP	NP-SVP		1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	356,000.00	356,000.00		MEALS AND ACCOMMODTION , OTHERS
FPD/OMP F	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENTS	FPSSD- DISPERSAL	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	9,308.64	9,308.64		EXTERNAL HARD DRIVE, 1TB/Ink for EPSON, Black,Ink for EPSON, Yellow,Ink for EPSON, Magenta, Ink for EPSON, Cyan
FPD/OMP F	SUPPLY AND DELIVERY OF VARIOUS DISPERSAL SUPPLIES	FPSSD- DISPERSAL	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	68,800.00	68,800.00		PE Plastic bag (16x24x0.003)(100 pieces per pack) Oxygen tank refill (large) Rubber band (50g per box; Multi colored; Quaiity)
FPD/OMP F	SUPPLY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RP VEHICLE	FPSSD- DISPERSAL	NP-SVP		1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	209,500.00	209,500.00		6 PCS TIRE/ TIRE LABOR REPLACEMENT,BATTERY,WINDSHIEL,MAINTENANCE
FDP-FPD	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE LEGISLATED MULTI-SPECIES MARINE HATCHERY GROUNDBREAKING THIS JANUARY 26,2024 AT BRGY. QUINAWA, BAGAC BATAAN	FPSSD	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	42,500.00	42,500.00		Meals (am snacks and PM snacks)
FPD/OMP F	SUPPLY AND DELIVERY OF VARIOUS INKS	FPSSD-OFFICE	Shopping/NP- SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	14,500.00	14,500.00		-
FPD/OMP F	SUPPLY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF SHR800	FPSSD-OFFICE	NP-SVP		1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	115,238.40	115,238.40		-
CIFRM	SUPPLY AND DELIVERY OF VARIOUS INKS	FPSSD-BASIL	Shopping/NP- SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	11,260.00	11,260.00		Inks
CIFRM	SUPPLY OF VARIOUS MATERIALS FOR BASIL OPERATION	FPSSD-BASIL	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	80,500.00	80,500.00		Plastic bag, rubber band, oxygen tank, tires
CIFRM	SUPPLY OF VARIOUS MATERIALS FOR THE ESTABLISHMENT OF BRUSH PARK	FPSSD-BASIL	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	144,090.00	144,090.00		Bamboo, rope, buoya, etc
CIFRM	SUPPLY OF METAL SIGN BOARD	FPSSD-BASIL	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	22,500.00	22,500.00		
CIFRM	SUPPLY OF FINGERLINGS	FPSSD-BASIL	NP-SVP		2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GAA	20,250.00	20,250.00		
CIFRM	SUPPLY OF WATER-RESISTANT TREE	FPSSD-BASIL	NP-SVP		2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GAA	27,000.00	27,000.00		
CIFRM	SUPPLY OD MEALS FOR VARIOUS BASIL ACTIVITIES	FPSSD-BASIL	NP-SVP		2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GAA	137,500.00	137,500.00		
CIFRM	SUPPLY OF VARIOUS MATERIALS AND INPUTS AS SUPPORT FOR INDIGENOUS FISH PRODUCTION	FPSSD-BASIL	NP-SVP		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	85,507.00	85,507.00		

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CIFRM	SUPPLY OF VAN RENTAL FOR REGIONAL VALIDATION OF PROPOSED SITES	FPSSD-BASIL		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	29,500.00	29,500.00		
PFEF/MF DS	SUPPLY AND DELIVERY OF VARIOUS POST HARVEST EQUIPMENT FOR DISTRIBUTION	FPHMD		PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	770,000.00	770,000.00		Stainless Steel 60cm x 80cm x 2cm shallow rectangular fish pan 25 UNIT (300000), SMOKEHOUSE 5 UNIT(250000), FABRICATED SOLAR DRYER 2 UNIT (70000), PRESSURE CANNER 5 UNITS (150000)
PFEF/MF DS	REPAIR AND MAINTENANCE IN THE PROCESSING PLANT	FPHMD		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	150,000.00	150,000.00		General Maintenance (Repair/ Improvement of existing equipment and building/ structure including labor for other general works)
PFEF/MF DS	FIRE EXTINGUISHER	FPHMD		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	800.00	800.00		Fire Extinguisher,(dry chemical, for ABCD class of fire, store pressure type,non-electrical conductor,non-toxic,non-corrosive,4.5kg (10lbs.)- 1 PCS
PFEF/MF DS	SUPPLY OF VARIOUS SERVICES FOR MARKET DEVELOPMENT PROGRAM	FPHMD		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	193,500.00	193,500.00		Meals and accommodatio
PFEF/MF DS	SUPPLY NAD DELIVERY OF FISH SMOKING TECHNOLOGY PACKAGE FOR POST HARVEST TECHNOLOGY DEMONSTARTION	FPHMD		PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	403,500.00	403,500.00		10 UNITS FishSmoking Technology Package (materials and utensils): 'Heavy Duty Aluminum Steamer,'Large Wok, 'Heavy Duty Cast Iron Stove, 'Fish Tub, 'Mosquito Forceps, 'Production Table
CIFRM	Supply and Delivery of Fish Vending Equipment UNDER SAVE MANILA BAY PROJECT	FPHMD		PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	600,000.00	600,000.00		Tribike (bicycle with frame) 30 UNITS(420000)/ COOLER-60PCS(135000)/WEIGHING SCALE -30 PCS(45000)
PFEF/MF DS	SUPPLY AND DELIVERY OF VARIOUS VEHICLE SUPPLIES AND MAINTENANCE	FPHMD		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	334,500.00	334,500.00		SUPPLIES FOR RPV SKX 319,SHR987,D1Y945 AND D1Y948 : Motor Oil 20W50 Gas, Oil Filter, Fuel Filter ,Brake Fluid, ATF, Gear Oil , Flushing Oil, ETC.../ BATTERY/ TIRES
PFEF/MF DS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FPHMD		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	87,983.14	87,983.14		inks, janitorial supplies, ict eq., others
PFEF/MF DS	SUPPLY OF SERVICES FOR REFILL OF FIRE EXTINGUISHER	FPHMD		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	2,400.00	2,400.00		FIRE EXTINGUISHER, dry chemical (refill) 3 UNITS
FDP-FPD CONT.	SUPPLY AND DELIVERY OF GEL DOCUMENTATION SYSTEM	FPSSD RFLS		NP SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	609,000.00	609,000.00		GEL Documentation System
FDP-FPD	SUPPLY AND DELIVERY OF LABORATORY APPARATUS AND EQUIPMENT FOR OFFICIAL USE OF RFL-3 MOLECULAR DIAGNOSTIC LAB (LOT 1)	RFLS		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	665,000.00		665,000.00	THERMAL CYCLER ETC. (LAB ITEM SUPPLIES)
MCS/QC/ QRL	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	RFL		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	166,166.26	166,166.26		inks, janitorial supplies
FRLEP MCS	SUPPLY AND DELIVERY OF TEST KITS FOR THE USE OF REGIONAL FISHERIES LABORATORY SECTION-RESIDUE LABORATORY	RFL		Sec 50. Direct Contracting	1ST QUARETR	1ST QUARETR	1ST QUARETR	1ST QUARETR	GAA	770,000.00	770,000.00		FAST AFLATOXIN TEST KIT ETC.
FRLEP- MCS	SUPPLY AND DELIVERY OF VARIOUS TEST KITS FOR RFL- MOLECULAR DIAGNOSTIC LABORATORY	FHL		PUBLIC BIDDING	1ST QUARETR	1ST QUARETR	1ST QUARETR	1ST QUARETR	GAA	1,505,000.00	1,505,000.00		IHH (NESTED) AND DETECTION AND PREVENTION SYSTEM ETC. (LAB ITEM SUPPLIES)
MCS/QC/ QRL	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES AND EQUIPMENT	RFL		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	144,000.00	144,000.00		
CIFRM	SUPPLY AND DELIVERY OF PSP(Saxitoxin) ELISA Test Kits FOR HAB MONITORING	RFL		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	660,000.00	660,000.00		
CIFRM	SUPPLY OF SERVICES FOR THE CALIBRATION OF VARIOUS EQUIPMENTS AT FISHERIES LABORATORY UNDER SAVE MANILA BAY TARGET	RFL		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	260,000.00	260,000.00		

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MCS/QC/QRL	SUPPLY OF SERVICES FOR THE REPAIR OF LABORATORY EQUIPMENT	RFL		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	165,000.00	165,000.00		
MCS/QC/QRL	REFILL OF FIRE EXTINGUISHER	RFL		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	6,300.00	6,300.00		REFILL OF FIRE EXTINGUISHER
ESETS	SUPPLY AND DELIVERY OF MEALS / AND ACCOMMODATION FOR VARIOUS TRAININGS	TRAINING		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	2,863,000.00	2,863,000.00		A) AQUACULTURE (27 TRAININGS)B) COMMERCIAL C) MUNICIPAL (2) C) MUNICIPAL (2) D) POST HARVEST (15)/ OTHERS (5);
ESETS	SUPPLY AND DELIVERY OF VARIOUS TRAINING UNIFORM	TRAINING		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	147,500.00	147,500.00		Poloshirt FPLEG Uniform/Gear Training Team
ESETS	SUPPLY AND DELIVERY OF VARIOUS RAW MATERIALS FOR TRAINING ACTIVITIES	TRAINING		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	66,000.00	66,000.00		
ESETS	SUPPLY OF VEHICLE RENTAL FOR VARIOUS EXTENSION DELIVERY TRAINING	TRAINING		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	60,000.00	60,000.00		
ESETS	SUPPLY OF MATERIALS AND SERVICES FOR REPAIR AND MAINTENANCE OF RP	TRAINING		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	131,266.00	131,266.00		Motoroil (1 L/gallon, 15W40 Diesel),Tire (185/R14), 3sm Battery ,Oil filter C-306,Fuel Filter Fc-321,Maintenance and Other accessory
ESETS	SUPPLY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	TRAINING		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	104,203.47	104,203.47		INKS, JANITORIAL,OTHERS
ESETS	SUPPLY AND DELIVERY OFVARIOUS OFFICE SUPPLIES AND EQUIPMENT	FARMC		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	22,800.00	22,800.00		JANITORIAL, INKS, IT EQUIPMENTS
ESETS	SUPPLY AND DELIVERY OF POLO SHIRT	FARMC		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	6,800.00	6,800.00		17 PCS Uniform for SAMARAL (polo shirt)
ESETS	SUPPLY AND DELIVERY OF TSHIRT	FARMC		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	38,000.00	38,000.00		for CFARMC Congress
ESETS	SUPPLY OF MEALS FOR VARIOUS FARMC ACTIVITIES	FARMC		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	590,000.00	590,000.00		For SAMARAL Meeting/ Installation of Fisherfolk (Fisherfolk Director's Program)/ Closing Ceremony (Fisherfolk Director's Program)/ Strengthening and Reorganization of FARMCs
FEP-ESETS	SUPPLY OF ACCOMMODATION ON MAY 13, 2024 FOR PRESIDENTIAL tv STAFF WHO WILL BE ARRIVING DAY BEFORE THE SHOOTING OF THE Music Video of the Lupang Hinirang to held on May 4, 2024 in Subic Zambales	RFIS		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	13,000.00	13,000.00		Accommodation for May 13, 2024
FEP-ESETS	SUPPLY AND DELIVERY OF 80 PAX MEALS AND SNACKS FOR USE DURING THE Presidential Radio & TV shooting of the official music video of the Lupang Hinirang in Subic Zambales onMay 14, 2024	RFIS		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	28,000.00	28,000.00		Meals and Snacks on May 14, 2024
ESETS	PRINTING SERVICES OF VARIOUS IEC MATERIALS OFFICIAL USE OF RFIS	RFIS		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	1,196,225.00	1,196,225.00		GAD Brochures, Handbook: BROCHURES, POSTERS / IEC PACKAGING / ANNUAL REPORT/ Success story coffee table book/ Sail Cloth/ IEC BANNER/STANDEE- 22 PCS
ESETS	SUPPLY OF TV PLUG FOR VARIOUS ACTIVITIES	RFIS		Sec 53.6	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	400,000.00	400,000.00		TV PLUG: PAMPANGA,BATAAN,BULACAN, AURORA, ZAMBALES, TARLAC, NUEVA ECIA
ESETS	SUPPLY OF NEWSPAPER AD FOR VARIOUS ACTIVIES	RFIS		Sec 53.6	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	65,000.00	65,000.00		
ESETS	SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES AND EQUIPMENT	RFIS		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	197,920.00	197,920.00		SUPPLIES, INKS ICT MATERIAL, FURNITURE AND FIXTURES
ESETS	SUPPLY OF SERVICES FOR REPAIR OF IT EQUIPMENTS	RFIS		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	110,000.00	110,000.00		Repair of equipment/camera/ Maintenance of Printer/PC
ESETS	SUPPLY OF SERVICES FOR REPAIR OF STUDIO AREA	RFIS		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	150,000.00	150,000.00		Repair of Studio / Production area

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FRLEP- MCS IMEMS	SUPPLY OF SECURITY SERVICES FOR OFFICIAL USE OF FMRED AND IMPLEMENTATION OF IMEMS PROJECT	FMRED		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	IMEMS	558,000.00	558,000.00		ADDITIONAL 3 SECURITY GUARD
CIFRM	SUPPLY OF MEALS AND ACCOMMODATION FOR VARIOUS FRM ACTIVITIES UNDER REGULA AND SAVE MANILA BAY TARGET	FRM		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	274,000.00	274,000.00		Regular-274000, Baywide-463,000
CIFRM	SUPPLY OF MEALS AND ACCOMMODATION OF VARIOUS FMA 6 ACTIVITIES	FRM		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	1,230,000.00	1,230,000.00		MB Regular Quarterly Meetings
CIFRM	SUPPLY OF VAN HIRE FOR VARIOUS FRM ACTIVITIES	FRM		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	80,000.00	80,000.00		
CIFRM	SUPPLY AND DELIVERY OF VARIOUS FIELDWORK SUPPLIES AND EQUIPMENT	FRM		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	307,400.00	307,400.00		Jumper boots heavy duty,Earth Pak Waterproof Dry Bag - Roll Top Waterproof Backpack (10L),Diving mask and snorkel,SCUBA Diving flashlight,Outdoor/Field back pack,SCUBA Diving Tanks/ LONG SLEEVES
FRLEP CIFRM	SUPPLY AND DELIVERY OF SAG POLO SHIRT	FRM		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	52,500.00	52,500.00		Scientific Advisory Group Polo Shirt
CIFRM	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FRM		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	125,668.80	125,668.80		The Handler (Floating Hand Grip)- for underwater camera,Dive Computer,GPS Navigator with camera,Underwater Camera
CIFRM	SUPPLY OF SERVICES AND MATERIALS FOR REPAIR AND MAINTENANCE OF RPV SJH 984	FRM		NP-SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA	139,500.00	139,500.00		REPAIR AND MAINTENANCE OF SJH 984/Heavy duty tool box, Tow rope (10-Ton capacity),GPS for vehicle/ Tires (185/R14) with wheel alignment 4 PCS/ BATTERY
MCS	SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES	FLEG		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	13,969.63	13,969.63		-
MCS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FLEG		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	99,470.67	99,470.67		Common and janitorial supplies, IT
MCS	SUPPLY AND DELIVERY OF OTHER SUPPLIES	FLEG		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	16,100.00	16,100.00		EVIDENCE BOTTLE,FORMALIN ETC
MCS	SUPPLY AND DELIVERY OF FIRE EXTINGUISHER, dry chemical	FLEG		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	9,408.00	9,408.00		
MCS	SUPPLY AND DELIVERY OF PATROL BOAT PARTS AND REPAIR	FLEG		NP-SVP	1ST AND 2ND QUARTER	1ST AND 2ND QUARTER	1ST AND 2ND QUARTER	1ST AND 2ND QUARTER	GAA	1,300,000.00	1,300,000.00		Patrol Boat Parts and Repair
MCS	SUPPLY AND DELIVERY OF MEALS AND ACCOMMODATION FOR VARIOUS FLEG ACTIVITY	FLEG		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	1,307,250.00	1,307,250.00		
FRLEP- MCS	SUPPLY OF 100 PAX MEALS AND SNACKS FOR OFFICIAL USE DURING THE VISIT OF DA SEC. FRANCISCO LAUREL JR. AT SANTEH FEEDS CORPORATION AT SILANGUIN BAY, ZAMBALES ON JANUARY 17, 2024	FMRED MCS		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	75,000.00	75,000.00		100 pax meals and snacks (Breakfast, AM Snacks, Lunch, PM Snacks)
MCS	SUPPLY AND DELIVERY OF AMMUNITION FOR P F T and Capability Building for ERMCSOC personnel	FLEG		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	94,000.00	94,000.00		1 AMMUNITION
MCS	SUPPLY AND DELIVERY OF FLEG GEAR /UNIFORM P F T and Capability Building for ERMCSOC personnel	FLEG		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	248,500.00	248,500.00		42 PCS FLEG GEAR/UNIFORM
MCS	SUPPLY AND DELIVERY OF VAN HIRE FOR P F T and Capability Building for ERMCSOC personnel	FLEG		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	72,000.00	72,000.00		
FRLEP- MCS	SUPPLY OF VAN HIRE FOR OFFICIAL USE DURING THE VISIT OF DA SECRETARY FRANCISCO LAUREL JR. AT SILANGUIN BAY, ZAMBALES	FMRED MCS		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	12,000.00	12,000.00		1 UNIT VAN HIRE

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MCS	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RPV D1Y 315	FLEG		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	245,000.00	245,000.00		5 TIRES, BATTERY, COMPLETE SERVICE, AC SERVICE
MCS	MCS STATION REPAIR AND MAINTENANCE	FLEG		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	280,000.00	280,000.00		MCS (Dinalungan, Aurora)(40,000), MCS (Hanga, Hagonoy, Bulacan)(40,000), MCS (Masantol, Pampanga, MCS(Lubao, Pampanga)(40000), MCS (Orion, Bataan)(40000), MCS (Masinloc, Zambales)(40000), MCS (Subic, Zambales)40000
QCI/QRL	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	LLS		Shopping/NP-SVP	1ST - 2ND QUARTER	1ST - 2ND QUARTER	1ST - 2ND QUARTER	1ST - 2ND QUARTER	GAA	273,442.32	273,442.32		Inks, forms, janitorials, others
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PFO-AURORA		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	35,383.19	35,383.19		JANITORIAL, INKS, SUPPLIES
GMS	SUPPLY AND DELIVERY OF FIRE EXTINGUISHER	PFO-AURORA		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	2,288.00	2,288.00		FIRE EXTINGUISHER, dry chemical 2 unit
GMS	SUPPLY AND DELIVERY OF VARIOUS FIXTURES	PFO-AURORA		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	2,965.52	2,965.52		LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts, LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts
GMS	SUPPLY OF SERVICES FOR THE REPAIR AND MAINTENANCE OF BUILDING AND GENERATOR	PFO-AURORA		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	110,000.00	110,000.00		Ceiling Repair/Aircon Repair/ GENERATOR
GMS	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RP WA 0517	PFO-AURORA		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	82,000.00	82,000.00		Wheel Balancing and Alignment/TIRES/ BATTERY/ SERVICE MAINTENANCE
GMS	SUPPLY OF MEALS FOR VARIOUS PFO ACTIVITIES	PFO-BATAAN		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	140,000.00	140,000.00		Launching/ Workshops (200 pax @ 400/pax)/Awarding of livelihood assistance (200@300/pax)
GMS	SUPPLY OF SERVICE FOR THE GEOTECHNICAL INVESTIGATION OF THE PROVINCIAL FISHERIES OFFICE BUILDING IN ORION, BATAAN	PFO-BATAAN		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	240,000.00	240,000.00		GEOTECHNICAL INVESTIGATION IN PROVINCIAL FISHERIES OFFICE-BATAAN IN ORION
GMS	FIRE ETINGUISHER	PFO-BATAAN		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	8,300.00	8,300.00		REFILL FIRE EXTINGUISHER RED 5 UNITS/ FIRE EXTINGUISHER GREEN
GMS	SUPPLY OF SERVICES AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF RP VEHICLE	PFO-BATAAN		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	196,000.00	196,000.00		VEHICLE Complete Service / Engine Repair overhauling / Under Chassis repair/ Electrical Service/ Aircon repair/ TIRES, BATTERY,
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PFO-BULACAN		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	18,860.00	18,860.00		INK, Epson 003 (L3150), Black,INK, Epson 003 (L3150), Cyan,INK, Epson 003 (L3150), Yellow,INK, Epson 003 (L3150), Magenta, UPS, RAINCOAT ETC
GMS	SUPPLY AND DELIVERY OF MEALS	PFO-BULACAN		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	50,000.00	50,000.00		PFO Various Meeting/Seminar/Training Expenses (4 PAX)/ Annual Grand Distribution of Livelihood Assistance (1 EVENT)
GMS	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RP VZ2660	PFO-BULACAN		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	155,600.00	155,600.00		Tire, 235 x 70 x R15, (top three market brand)(Toyota Hilux),smooth 4 PCS / Tire labor replacement with wheel balancing / 2SM BATTERY/ WINDSHIEL WIPER BLADE
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PFO-TARLAC		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	209,200.00	209,200.00		Cabinet/ 5 Layer Utility Rack Organizer Plastic, Detachable, Stackable Rack/ FLOOR STANDING AIRCON
GMS	SUPPLY OF MEALS FR VARIOUS PFO ACTIVITIES	PFO-TARLAC		NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GAA	110,000.00	110,000.00		Project Launching/ Capacity Building (PFO Personnel)
GMS	SUPPLY OF SERVICE FOR PEST CONTROL	PFO-TARLAC		NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GAA	48,000.00	48,000.00		Termite Treatment (Pest Control)

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GMS	SUPPLY OF SERVICES AND MATERIALS FOR VARIOUS REPAIR AND MAINTENANCE OF PFO BUILDING	PFO-TARLAC	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	924,000.00	924,000.00		Plumbing Repairs and Replacement of Broken and Rusted Fixtures in Comfort Rooms/Repair/Maintenance of Perimeter Fence and Installation of Entrance Gate/ Repair and Repainting of Damage Ceiling and Repainting the Wall Exterior and Terrace of PFO Building / Tile installation 3rd floor Covered/Terrace/ Installation of Aluminum, Glass Wall with Sliding Door/ Other Minor Repairs (Electrical and Ceiling)
GMS	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RP WA 3792	PFO-TARLAC	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	135,000.00	135,000.00		4 PCS TIRES,BATTERY, COMPLETE SERVICE, EARLY WARNING DEVICE
GMS	REFILL OF FIRE EXTINGUISHER	PFO-TARLAC	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	12,750.00	12,750.00		FIRE EXTINGUISHER REFILL
GMS	SUPPLY AND DELIVERY OFVARIOUS OFFICE SUPPLIES AND EQUIPMENT	PFO-NE	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	18,857.74	18,857.74		INKS, JANITORIAL, EXTERNAL
GMS	SUPPLY OF MATERIALS AND SERVICES OF RPV	PFO-NE	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	79,189.00	79,189.00		upholstery / window tint OF RPV/ TIRE/TOOLS
GMS	SUPPLY AND DELIVERY OF VARIOUS FURNITURE AND FIXTURE	PFO-NE	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	72,000.00	72,000.00		
GMS	OFFICE REPAIR AND MAINTENANCE	PFO-NE	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	150,000.00	150,000.00		OFFICE REPAIR AND MAINTENANCE
GMS	SUPPLY AND DELIVERY OF MEALS FOR VARIOUS EVENT OF PFO PAMPANGA	PFO-PAMPANGA	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	10,000.00	10,000.00		5 EVENTS Meals (Project Launching, Capability Training for FFO, meetings &others)
GMS	SUPPLY OF MATERIAL AND SERVICES FOR VEHICLE REPAIR MAINTENANCE	PFO-PAMPANGA	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	154,800.00	154,800.00		Vehicle Maintenance (5,000kms) X 7/ TIRE / BATTERY/ ACCESSORIES
GMS	SUPPLY AND DELIVERY OF VARIOS OFFICE SUPPLIES	PFO - ZAMBALES	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	58,635.30	58,635.30		JANOTORIAL, INKS
GMS	SUPPLY OF MEALS FOR PROJECT LAUNCHING AND OPERATION	PFO ZAMBALES	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	120,000.00	120,000.00		12 EVENTS
GMS	SUPPLY AND DELIVERY OF VARIOUS MATERIAL AND SERVICES FOR RP	PFO ZAMBALES	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	78,000.00	78,000.00		4 PCS TIRE/ BATTERY/COMPLETE SERVICE
GMS	SUPPLY OF 1 UNIT VAN HIRE USE DURING THE RE: VALIDATION OF COA OF FISHERY PROJECTS IN THE PROVINCE OF ZAMBALES ON MAY 30-31, 2024	AFD	NP-SVP	2ND QUAERTER	2ND QUAERTER	2ND QUAERTER	2ND QUAERTER	GAA	9,000.00	9,000.00		1 UNIT VAN HIRE
GMS	SUPPLY OF 1 UNIT VAN HIRE FOR THE TRANSPORTATION OF BFAR PERSONNEL ATTENDEES OF 2024 PAGBA ON APRIL 17, 2024 FR	ORD ADMIN	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	6,100.00	6,100.00		VAN HIRE
GMS	SUPPLY OF MEALS AND ACCOMMODATION OF VARIOUS ADMIN ACTIVITIES	ADMIN	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	198,750.00	198,750.00		
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	ACCOUNTING	Shopping/NP-SVP	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	157,388.00	157,388.00		Inks, Office Eq and IT accessories
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	BUDGET	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	41,015.52	41,015.52		Inks, Office Eq and IT accessories
GMS	REPAIR AND MAINTENANCE FOR ICT EQUIPMENT	BUDGET	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	15,000.00	15,000.00		Repair and maintenance for 3 desktop computers, 2 laptop and 2 printers
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	CASHIER	SHOPPING/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	38,086.40	38,086.40		Inks, Office Eq and IT accessories, STAMP PAID WITH DATE AND AGENCY NAME
GMS	SUPPLY AND DELIVERY OF STAMP PAD WITH DATE AND AGENCY NAME (SELF INKING STAMP)	CASHIER	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	3,750.00	3,750.00		3 PCS STAMP PAD WITH DATE AND AGENCY NAME (SELF INKING STAMP)
GMS	SUPPLY AND DELIVERY OF CHECKBOOKS	CASHIER	Sec. 53.5 Agency-to-Agency	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	23,000.00	25,274.00		CHECKBOOK (MDS Account) CHECKBOOK (Trust Account) CHECKBOOK (MDS SAGF Account)

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GMS	SUPPLY OF GENERAL FORM NO. 105 FOR USE IN THE RECORDING OF ADVICE TO DEBIT ACCOUNT (ADA) AT THE CASHIER OFFICE	CASHIER	Sec. 53.5 Agency-to-Agency	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	3,750.00	3,750.00		10 pcs general form no. 105
GMS	SUPPLY AND DELIVERY OF VARIOUS COMMON USE SUPPLIES AND EQUIPMENT (CSE)	PROPERTY	Agency to agency/NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	1,193,515.23	1,193,515.23		
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PROPERTY	SHOPPING/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	123,000.00	123,000.00		Inks, ICT, others
GMS	SUPPLY OF OR WITH RP SEAL USE IN THE ISSUANCE OF LTP AND OTHER OFFICIAL TRANSACTION	PROPERTY	Sec. 53.5 Agency-to-Agency	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	20,000.00	20,000.00		Official Receipts with Rp seal Carbonless
GMS	SUPPLY OF LABOR - GEODETIC / SURVEYING SERVICES FOR PROCESSING OF BFAR 3 PROPERTY LAND TITLE FOR STATIONS	PROPERTY	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	180,000.00	180,000.00		Labor-Geodetic / Surveying Services for Processing of BFAR 3 Real Property Land Title for Stations
GMS	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MATERIALS OF RP VEHICLE	PROPERTY	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	140,000.00	140,000.00		4 pcs Tires/Cannopy with installation/Complete service
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES, FURNITURES AND EQUIPMENT	PROCUREMENT	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	163,000.00	163,000.00		Inks, Customized Colored Arrow Post, Label printer with additional tape and label tape, Cabinets, tables and chairs
GMS	SUPPLY AND DELIVERY OF VARIOUS INKS	HRMDS	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	34,800.00	34,800.00		
GMS	SUPPLY AND DELIVERY OF VARIOUS MEDICINE	HRMDS	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	5,857.00	5,857.00		
GMS	SUPPLY AND DELIVERY OF DTS MATERIALS	HRMDS	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	10,000.00	10,000.00		1 set dts materials
GMS	SUPPLY OF MEALS FOR VARIOUS ACTIVITIES OF HRMDS	HRMDS	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	770,000.00	770,000.00		BFAR ANNIVERSARY COMMENDATION AND AWARDDING FOR OUTSTANDING BFAR EMPLOYEES / UNIFIED FLAG CEREMONY / PERSONNEL DEVELOPMENT / ORIENTATION ON PROVIDENT FUND / RA 6713 CODE OF CONDUCT AND ETHICAL STANDARDS / RA 11032 EASE OF DOING BUSINESS AND EFFICIENT GOVERNMENT SERVICE DELIVERY ACT OF 2018 / RA 10173 DATA PRIVACY ACT OF THE PHILIPPINES-
GMS	SUPPLY OF MEALS AND ACCOMMODATION FOR VARIOUS ACTIVITIES OF HRMDS	HRMDS	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GAA	1,080,000.00	1,080,000.00		YEAR END CHRISTMAS PARTY / WELLNESS AND PHYSICAL FITNESS SPORTSFEST TEAM BUILDING

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GMS	SUPPLY AND DELIVERY OF CUSTOMIZED SHIRT FOR VARIOUS ACTIVITY OF HRMDS	HRMDS		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	272,000.00	272,000.00		BFAR ANNIVERSARY COMMENDATION AND AWARDDING FOR OUTSTANDING BFAR EMPLOYEES- ANNIVERSARY SHIRT 320 PCS/ WELLNESS AND PHYSICAL FITNESS SPORTSFEST TEAM BUILDING-350 PCS UNIFORM
GMS	SUPPLY AND DELIVERY OF LOYALTY RING AND PLAQUE FOR RETIREE	HRMDS		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	27,000.00	27,000.00		LOYALTY RING OF BFAR - RETIREE FOR 2024 (18k Gold)- MARGARITA REYES/ RETIREMENT PLAQUE
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	RECORDS		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	46,848.00	46,848.00		
STO-CAS	SUPPLY AND DELIVERY OF FURNITURE	ORD ADJUDICATIO		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	38,200.00	38,200.00		Office chair/Visitor chair/Office Table
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES, MATERIALS AND EQUIPMENT	ORD		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	111,078.91	111,078.91		Inks, Office Eq and IT accessories
GMS	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MATERIALS OF RP VEHICLE	ORD		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	597,690.00	597,690.00		Complete Service (for Preventive Maintenance),Tire, Aircon Service, Battery, Body Repair, Electrical Repair under Chassis, Engine RepairLeather Car Seat Cover, Car Air freshener Sports New Car Primary 7ml
DOPP	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PMES		Shopping/NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	24,500.00	24,500.00		Inks, IT accessories
DOPP	SUPPLY OF MEALS AND ACCOMMODATION FOR VARIOUS PMES ACTIVITIES	PMES		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	1,831,000.00	1,831,000.00		Workshops/ Review and Assessment/ Consultations
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	GAD		Shopping/NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	39,998.30	39,998.30		Inks, IT accessories, Various item
GMS	SUPPLY OF MEALS FOR VARIOUS GAD ACTIVITIES	GAD		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	275,000.00	275,000.00		
GMS	SUPPLY OF VARIOUS ADVOCACY MATERIALS AND COLLATERALS	GAD		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	289,000.00	289,000.00		poloshirts, customized advocacy materials
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	ICU		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	19,682.20	19,682.20		Inks, Various item
DOPP	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	RFIMC		Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	121,071.58	121,071.58		Inks, ICT accessories, Various item

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DOPP	SUPPLY OF VARIOUS ICT SERVICES AND MAINTENANCE	RFIMC	Shopping/NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	503,400.00	503,400.00		Firewall, Zoom
QCI/QRL	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FIQS	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	473,821.20	473,821.20		Inks, Office Furnitures and Eq and IT accessories, Others
FRLEP-QRL	SUPPLY AND DELIVERY OF VARIOUS FORMS FOR OFFICIAL USE IN ISSUANCE OF PERMITS AND CLEARANCE FOR FISHERIES CERTIFICATION UNDER FIQU	FIQS	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	94,500.00	94,500.00		LTP form/Export Commodity Clearance form
QCI/QRL	SUPPLY OF CALIBRATION SERVICES	FIQS	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	29,500.00	29,500.00		thermometer, refractometer
QCI/QRL	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MATERIALS OF RP VEHICLE	FIQS	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	353,702.00	353,702.00		Complete service/tune up, Tires, Battery, Aircon service, Electrical service, Repair under chassis, Engine repair, Car Tools
GMS	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	GSU	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	62,320.00	62,320.00		Various ink, etc
GMS	SUPPLY OF SUPPLIES AND SERVICE FOR RP VEHICLE SKR 148 AND SFG 449	GSU	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	325,000.00	325,000.00		
GMS,FDP-FGPD,FDP-FPD, FDP-OMPF, FDP-PFEF, FRLEP-MCS, FRLEP-QCI, FRLEP-CIFRM, FEP-ESETS, FDP SAAD	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR THE MAINTENANCE OF BFAR 3 RPV FOR CY 2024	GSU	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	420,000.00	420,000.00		Motor Oil/Oil Filter/Flushing Oil
GMS	SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES	GSU	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	151,822.00	151,822.00		
GMS	SUPPLY OF SERVICES FOR THE REPAIR AND MAINTENANCE OF REGIONAL OFFICE BUILDING	GSU	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	590,000.00	590,000.00		Pest control, AC cleaning, repair and maintenance, others
GMS	REFILLING OF EXPIRED UNITS FIRE EXTINGUISHER	GSU	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	24,000.00	24,000.00		
GMS	SUPPLY OF PETROLEUM PRODUCTS	GSU	PUBLIC BIDDING	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	9,790,000.00	9,790,000.00		
GMS	SUPPLY OF SECURITY SERVICE FOR BFAR REGIONAL OFFICE (2 SECURITY GUARDS)	GSU	PUBLIC BIDDING	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	2,790,000.00	2,790,000.00		9 Guards
SAAD	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR OFFICIAL USE OF SAAD PHASE II PROJECT DURING THE CONDUCT INSTALLATION OF FISH PENS OF BENEFICIARY ASSOCIATION	SAAD	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	46,900.00	46,900.00		BOLO, WOOD SAW,TAPE MEASURE ETC.
SAAD	SUPPLY AND DELIVERY OF NURSERY NET (HAPA) FOR OFFICIAL USE OF BFAR-SAAD PHASE II PROGRAM DURING THE IMPLEMENTATION OF FISH PEN CULTURE OF THE PROGRAM'S ASSOCIATION BENEFICIARIES	SAAD	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	39,920.00	39,920.00		NURSERY NET (HAPA)

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SAAD	SUPPLY AND DELIVERY OF WATER DISPENSER FOR OFFICIAL USE OF SAAD	SAAD		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	10,900.00	10,900.00		WATER DISPENSER
SAAD	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AS PROJECT INPUTS FOR THE BENEFICIARY ASSOCIATION UNDER THE FOOD PRODUCTION AND LIVELIHOOD INTERVENTION OF SAAD PROGRAM	SAAD		NP SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	201,295.25	201,295.25		Cast Net/Fine Mesh Net/Harvest Seince Nets/Polythylene CC net/Angle Bar/Concrete Nail/Steel Bar etc.
SAAD	SUPPLY AND DELIVERY OF RECTANGULAR CANOPY TENT FOR OFFICIAL USE OF THE SAAD PROGRAM	SAAD		NP SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	96,400.00	96,400.00		Rectangular Canopy Tent
SAAD	SUPPLY AND DELIVERY OF DISPERSAL PUMP AND ACCESSORIES AS PROJECT SUPPORT UNDER THE BFAR SAAD PROGRAM PHASE II	SAAD		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	160,000.00	160,000.00		Diesel Pump/Flexible Water Hose/Suction Hose
SAAD	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF SPLIT-TYPE AIRCON FOR OFFICIAL USE OF PFO TARLAC.	SAAD		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	25,000.00	25,000.00		1 LOT REPAIR AND MAINTENANCE OF SPLIT TYPE AIRCONDITION
SAAD	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	SAAD		Shopping/NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	465,750.00	465,750.00		Toner cartridge TN 3448, 227, MA2000w / Toner cart HP78A / Inks / Whiteboard / Industrial fan/ Table cutting mat / Paper cutter / Certificate holders / Vellum board / Record book / 3 layer steel movable drawer
SAAD	SUPPLY OF MEALS FOR THE CONDUCT OF VARIOUS ACTIVITIES / TRAININGS / MEETINGS	SAAD		NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	1,715,000.00	1,715,000.00		Beneficiary profiling / Participatory Rural Appraisal / Capacity building / Specialized Trainings (Aquaculture, Capture, Postharvest, Marketing) / Quarterly TWG meeting / RPMSO meeting / LGU Consultations
SAAD	SUPPLY OF VAN RENTAL SERVICES	SAAD		NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	336,000.00	336,000.00		48 units
SAAD	SUPPLY AND DELIVERY OF VARIOUS IEC MATERIALS	SAAD		NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	215,500.00	215,500.00		Semi-annual newsletter / SAAD Profile IEC Trifold / Customized poloshirts / IEC Tshirts / Other IEC Materials
SAAD	SUPPLY AND DELIVERY OF VARIOUS INPUTS	SAAD		NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	334,080.00	334,080.00		Pest control (Teaseed / Hydrated lime / Urea basal) / Fertilizer (urea)
SAAD	SUPPLY AND DELIVERY OF VARIOUS FEEDS	SAAD		NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	1,436,317.40	1,436,317.40		Commercial feeds (Fry booster, starter, surfer feeds pre-starter/starter), Grower, Tilapia surfer, finisher, tilapia finisher feeds
SAAD	SUPPLY AND DELIVERY OF FINGERLINGS	SAAD		NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	98,300.00	98,300.00		Tilapia fingerlings (SRT #17, Mixed sex #14)
SAAD	SUPPLY AND DELIVERY OF VARIOUS POST HARVEST EQUIPMENT	SAAD		NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GAA	1,738,000.00	1,738,000.00		Vacuum packaging machine / Label printer / Stand alone live fish stall / Fish vending equipment / pressure canner / upright freezer / chest freezer / weighing scale / coolers / frozen fish
Fishcore	Supply of meals and accommodation for various activity of FMA Framework Planning	FISHCRRM-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	765,000.00	765,000.00	-	MB REGULAR MEETING (70 PAX FOR 3 DAYS)/ PREPARATORY MEETINGS/WORKSHOP FOR FMA FRAMEWORK PLAN IMPLEMENTATION (50 PAX MEALS AND SNACKS ONCE EVERY 2 MONTHS)

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3
2024 Annual Procurement Plan (CHANGES WITHIN 1ST SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fishcore	Supply of meals and accommodation for various activities of Ecosystem -Based Fisheries Management Plan (FMP) Formulated of Fisheries Management Plan (FMP) Planning	FISHCRRM-RPIU	Shopping	1ST -4TH QUARTER	1ST -4TH QUARTER	1ST -4TH QUARTER	1ST -4TH QUARTER	Foreign	5,475,000.00	5,475,000.00	-	MB REGULAR MEETING (70 PAX x 3Days x 3Events)/ SAG MEETING (60 PAX x 3DAYS x 4 EVENTS)/ TWG MEETING (SAG AND/OR FMA6 TWG) 70 PAX x 3DAYS X 4EVENTS)
Fishcore	Supply of Van Hire for various activities of Fishcore	FISHCRRM/SU PRIM	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Foreign	886,000.00	886,000.00	-	TWG meeting of Ecosystem-Based Fisheries Management Plan (FMP) Formulated of Fisheries Management Plan (FMP) Planning/ Policy Program Review (TWG Meeting)/FMA Congress and Fish Con Week/marine Spatial and Coastal Planning/Workshop/Strengthening Management of Coastal Resources in Municipal Waters Policies/Program formulated/various activities of Suprim
Fishcore	Supply and delivery of various office equipments for Ecosystem-Based Fisheries Management Plan (FMP) Formulated under Fisheries Management Plan (FMP) Planning	FISHCRRM-RPIU	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	1,300,000.00	1,300,000.00	-	Office Equipments
Fishcore	Supply and delivery of various office supplies for Ecosystem-Based Fisheries Management Plan (FMP) Formulated under Fisheries Management Plan (FMP) Planning	FISHCRRM-RPIU	Shopping	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	Foreign	250,000.00	250,000.00	-	Supplies
Fishcore	Supply of meals and accommodation for various activities of Capacity Building	FISHCRRM-RPIU	Shopping	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	Foreign	4,800,000.00	4,800,000.00	-	Meals and accommodation (3days) for each event good for 80 pax./Meeting with various project stake holder/ Meetings for the establishment and operationalization of law enforcement networks with various stakeholders/Special Leadership Training on Interpretation of Scientific Results/ Workshop/Stakeholders engagement of the FMA integrated operations plan at sub-regional level (x 3 clusters of regions)/ Training on MCS technical aspects for BFAR
Fishcore	Supply and delivery of various supplies for various activities of Capacity Building	FISHCRRM-RPIU	Shopping	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	Foreign	500,000.00	500,000.00	-	Supplies
Fishcore	Supply of meals and accommodation for various activities of Policy Studies	FISHCRRM-RPIU	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Foreign	1,210,000.00	1,210,000.00	-	Focus Group Discussions (FGD)-Meals and snacks (1 day x 4 events)/ Policy Program Review (TWG Meeting)-Meals and accommodation (3 days) 2 events
Fishcore	Supply and delivery of various supplies for Policy Program	FISHCRRM-RPIU	Shopping	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	Foreign	250,000.00	250,000.00	-	supplies
Fishcore	IEC Activities at the Regional Level	FISHCRRM-RPIU	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Foreign	2,500,000.00	2,500,000.00	-	5 IEC Activities
Fishcore	Supply of services for Media coverage and Press Releases	FISHCRRM-RPIU	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Foreign	755,000.00	755,000.00	-	Region 3(4)/ Region 1(4)/NCR (4)/ CAR (1)/ Region 4A(4)/Region 4B(1)/ Participation to BFAR CO (1)
Fishcore	Supply of news paper ads	FISHCRRM-RPIU	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Foreign	32,500.00	32,500.00	-	5 ADS

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3
2024 Annual Procurement Plan (CHANGES WITHIN 1ST SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fishcore	Supply and delivery of various IT Equipments	FISHCRRM- RPIU	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	184,700.00	184,700.00	-	Professional Heavy Duty Video Camcorder Aluminum Alloy Tripod with Fluid Drag Head for DSLR / SLR Camera, Adjustable Height: 80-160cm/150 X 200cm Portable Collapsible Background Backdrop Rollup Chroma Pull-up Style Screen Background Stand/200W Bi-Color Monolight With Softbox 2 kits (GVM PRO-SD200B) /Soft Light Bi-color And P80S-II Daylight With Softbox Kits (GVM Y60D256)/Dynamic Vocal Microphone (Shure SM7B)
Fishcore	Supply of meals and ccommodation for FMA Congress and Fish Con Week	FISHCRRM- RPIU	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Foreign	3,375,000.00	3,375,000.00	-	FMA Congress (2 events)/ Fish con Week (1 event)
Fishcore	Supply of meals and accommodation for aquaculture development and management Capacity Building	FISHCRRM- RPIU	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	1,500,000.00	1,500,000.00	-	FMA Wide ToT for Focals 80 pax for 3days/ FMA ToT for FMA 6 120 pax for 3 days
Fishcore	Supply and delivery of various supplies aquaculture development and management Capacity Building	FISHCRRM- RPIU	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	200,000.00	200,000.00	-	supplies
Fishcore	Supply and delivery of equipment for aquaculture development and management Capacity Building	FISHCRRM- RPIU	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	2,160,000.00	2,160,000.00	-	108 pcs Tablet Device with Built-in GPS plus complimentary Internet Subscription
Fishcore	Supply and delivery of various field materials for aquaculture development and management Capacity Building	FISHCRRM- RPIU	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	600,000.00	600,000.00	-	Fisherman's Hat/Longsleeve with print/ Knapsack bag
Fishcore	Supply of meals and accommodation for the conduct of marine Spatial and Coastal Planning/Workshop	FISHCRRM- RPIU	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Foreign	1,000,000.00	1,000,000.00	-	80 pax meals and accommodation for 5 days
Fishcore	Supply of various Training Collaterals for the conduct of marine Spatial and Coastal Planning/Workshop	FISHCRRM- RPIU	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Foreign	800,000.00	800,000.00	-	hat,shirt,aqua shoes
Fishcore	Supply of various Office Supplies for the conduct of marine Spatial and Coastal Planning/Workshop	FISHCRRM- RPIU	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Foreign	150,000.00	150,000.00	-	office supplies
Fishcore	Supply of various Training Equipments for the conduct of marine Spatial and Coastal Planning/Workshop	FISHCRRM- RPIU	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Foreign	315,000.00	315,000.00	-	1set/region and 1 RPIU , 7 sets(Transect tape, Sports Camera, Slate Board, GPS, Fabricated Quadrats, Fabricated Monopods, Mask and snorkel)
Fishcore	Supply of meals and accommodation for Strengthening Management of Coastal Resources in Municipal Waters Policies/Program formulated	FISHCRRM- RPIU	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Foreign	525,000.00	525,000.00	-	70 pax for 3 days
Fishcore	Supply of Training Collaterlas for Strengthening Management of Coastal Resources in Municipal Waters Policies/Program formulated	FISHCRRM- RPIU	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Foreign	200,000.00	200,000.00	-	training collaterals
Fishcore	Supply and delivery of Office Supplies for Strengthening Management of Coastal Resources in Municipal Waters Policies/Program formulated	FISHCRRM- RPIU	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Foreign	300,000.00	300,000.00	-	office supplies
Fishcore	Supply and delivery of various materials for the Establishment of 1 module Aquasilviculture Project under Fisheries Livelihood Diversification and Development Projects	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	332,940.00	332,940.00	-	a) Polyethylene Net, size 17, knotted, 200 mesh depth (roll) b) C - net, size 17, 100 mesh depth (roll) c) Polyethylene rope, #8; 4mm (roll) d) Monoline, 1.6mm diameter, 120 pbs (pack) e) Multifilament Twine 210/8, rubberized, big spool f) Mending needle, small (piece)

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3
2024 Annual Procurement Plan (CHANGES WITHIN 1ST SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fishcore	Supply and delivery of bamboo for the Establishment of 1 module Aquasilviculture Project in Region 3 under Fisheries Livelihood Diversification and Development Projects	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	84,000.00	84,000.00	-	300 pcs bamboo
Fishcore	Supply and delivery of seedstock for the Establishment of 1 module Aquasilviculture Project in Region 3 under Fisheries Livelihood Diversification and Development Projects	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	309,000.00	309,000.00	-	6000 pcs Mangrove crab, 1800 pcs milkfish fingerlings
Fishcore	Supply and delivery of trashfish for the Establishment of 1 module Aquasilviculture Project in Region 3	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	18,000.00	18,000.00	-	180 kilos, staggered delivery
Fishcore	Supply of labor for the Establishment of 1 module Aquasilviculture Project in Region 3	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	120,000.00	120,000.00	-	Excavation and installation of net enclosure
Fishcore	Supply of laborer's hut for the Establishment of 1 module Aquasilviculture Project in Region 3	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	20,000.00	20,000.00	-	1 unit
Fishcore	Supply and delivery of various materials for the Establishment of Oyster Culture Using Bamboo Raft Method in Region 1	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	390,200.00	390,200.00	-	Sacks (50 kg capacity) Plastic Twine Straw Rope (1 kg per pack) Stainless Steel Ruler (24 inches length) Top Loading weighing scale (Analog), Flat tray and 100 kg Capacity "Plastic Crates 52.5 cm L x 37 cm W x 32.5 cm H with printed ""BFAR-RFO1 Project-Not for Sale"" Plastic Drum (Blue) 200 liters cap. w/cap intact with "BFAR Project Not For Sale" Marine Epoxy A&B set (500 ml/can) Monofilament Nylon #200 (for bamboo) PE Rope#8 (200/roll) (for drum) PE Rope #20 (200m/roll) (for anchor) Plastic Straps (50m/roll)(Color: Black)(15mm width) PE Rope #8 (200m/roll)(hangings for oyster collectors) PE Rope # 2 (200m/roll)(tying of straps)
Fishcore	Supply and delivery of Flat Bottom Plastic Boat w/out motor for the Establishment of Oyster Culture Using Bamboo Raft Method in Region 1	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	173,050.00	173,050.00	-	1 unit Flat Bottom Plastic Boat w/out motor (Virgin Medium Density Polyethylene, Food Grade and compounded with UV stabilizers)(Dimension: 140"L x 47" W x 17.5" H) (BFAR-1 not for sale)
Fishcore	Supply and delivery of Bamboo for the Establishment of Oyster Culture Using Bamboo Raft Method in Region 1	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	92,000.00	92,000.00	-	230 pcs Bamboo (Longogan)-Class A (4" diameter)
Fishcore	Supply and delivery of Concrete Sinker for the Establishment of Oyster Culture Using Bamboo Raft Method in Region 1	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	80,000.00	80,000.00	-	40 pcs Concrete Sinker (0.5m x 0.5m x 0.3m) with old tricycle tire
Fishcore	Supply of labor for the Establishment of Oyster Culture Using Bamboo Raft Method in Region 1	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	124,750.00	124,750.00	-	Labor for the construction and delivery
Fishcore	Supply of various feeds for Tilapia Culture in Ponds in Region CAR	MARLIN-RPIU		Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	903,000.00	903,000.00	-	Frymash (10 kgs/bag) Pre-starter (20kgs/bag) Starter (25kgs/bag) Grower (25kgs/bag) Finisher (25kgs/bag)

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3
2024 Annual Procurement Plan (CHANGES WITHIN 1ST SEMESTER)**

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Fishcore	Supply of fingerlings for Tilapia Culture in Ponds in Region CAR	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	90,000.00	90,000.00	-	90000 pcs fingerlings
Fishcore	Supply of other inputs for Tilapia Culture in Ponds in Region CAR	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	60,000.00	60,000.00	-	"Plastic Crates Weighing scale 60kg capacity"
Fishcore	Supply of Fiberglass tank for Establishment of Livelihood Package on Hito Culture using Fiberglass Tank in Region NCR	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	500,000.00	500,000.00	-	5 units Fiberglass tank, 2.5 meter diameter
Fishcore	Supply of Hito Fingerlings for Establishment of Livelihood Package on Hito Culture using Fiberglass Tank in Region NCR	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	75,000.00	75,000.00	-	Hito Fingerlings (5 inches) 7,500 pcs
Fishcore	Supply of various feeds for Establishment of Livelihood Package on Hito Culture using Fiberglass Tank in Region NCR	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	279,000.00	279,000.00	-	Starter floating pellet for catfish, 25 kg per/Grower floating pellet for catfish, 25 kg per bag /Finisher floating pellet for catfish, 25 kg per bag
Fishcore	Supply of various inputs for Establishment of Oyster Culture in Region 4A	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	200,000.00	200,000.00	-	10 sets shellfish raft (5m x 5m)15 pcs. Bamboo (full length) medium size 4 pcs. Plastic drum, 200 Li. Cap. 6 kg. Monofilament Nylon # 190 4 units Concrete Block anchors, 75 kgs 2 rolls PE rope # 8 28 meters PE rope # 18 3 sacks Spat medium collector (empty oyster shell) 25 kg 1 tube all around sealant, 75 ml
Fishcore	Supply of various inputs for Establishment of Mangrove crab culture and fattening in Region 4A	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	747,456.00	747,456.00	-	4" mangrove crab 2.5-3"CW Development/Improvement Cost (Excavation of canal, crab containers and trays) Operating Cost (feeds, and miscellaneous)
Fishcore	Supply of various feeds for Establishment of Climate Resilient Fish Cage Project in Region 4B	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	630,000.00	630,000.00	-	Pre-starter Milkfish floating feeds Starter milkfish floating feeds Grower milkfish floating feeds Finisher milkfish floating feeds
Fishcore	Supply of milkfish fingerlings for Establishment of Climate Resilient Fish Cage Project in Region 4B	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	150,000.00	150,000.00	-	Milkfish fingerlings (4-5 inches/piece),15,000 pcs
Fishcore	Supply of various postharvest supplies and equipment for Post-Harvest Value-Adding Project Project in Region 4B	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	354,190.00	354,190.00	-	Milkfish fingerlings (4-5 inches/piece),15,000 pcs
Fishcore	Supply of meals and snacks for various Capacity Building &Strengthening of BFAR, NFRDI, stakeholders and beneficiary groups under Sub-component 2.1 Fishers' Livelihood Diversification and Development Projects	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	585,310.00	585,310.00	-	Region 1 - Capacity Building on Establishment of Oyster Culture Using Bamboo Raft Method NCR - Capacity Building for the Operation and Management of 4 Fiberglass Tank Hito Culture Livelihood Package Region 4A - Capacity Building on Establishment of Oyster Culture, Mangrove Crab Culture and Fattening Region 4B - Capacity Building on Establishment of Climate Resilient Fish Cage, Post Harvest Value Adding Project

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Fishcore	Supply of meals and accommodation for various Capacity Building under Sub-component 2.2 Aquaculture Fisheries and Enterprise Development	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	3,948,000.00	3,948,000.00	-	Business and Marketing Plan Presentation Workshop Incubatees Capacity Market Development Services (Database and Application Devt) Planning and Meeting Market Development Services Planning and Meeting (Market Development Service) Lecture and Training
Fishcore	Supply of meals and accommodation for various activities under Sub-component 2.3 Aquaculture and Infra	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	1,568,000.00	1,568,000.00	-	Planning and Meeting Lecture and Training
Fishcore	Supply and delivery of shirt and Customized polo shirt for various activities of Marlin	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	279,000.00	279,000.00	-	Short-sleeve shirt for TWG Members and staff, dry fit
Fishcore	Supply and delivery of training kits and supplies for various activities of Marlin	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	141,000.00	141,000.00	-	various supplies
Fishcore	Supply and delivery of 1 unit laptop for various activities of Marlin in Region1	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	60,000.00	60,000.00	-	Laptop: AMD RYZEN 7 7530H/8GB DDR4/512GB M.2 NVME PCIE SSD/AMD RADEON GRAPHICS/14" WUXGA WV/WINDOWS 11 HOME SL 64BIT/MS OFFICE HOME & STUDENT/2021/WEBCAM/BACKLIT KB/FINGERPRINT/WIFI/BT/AUDIO PORT/USB 3.0/USB TYPE-C/HDM with bag
Fishcore	Supply van rental for various activities of Marlin-RPIU	MARLIN-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	520,000.00	520,000.00	-	-
Fishcore	Supply of meals and accommodation for various activities of Suprim	Suprim-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	3,136,000.00	3,136,000.00	-	Fishcore FMA 6 Mid-Year Assessment/Fishcore FMA 6 Year - End Assessment/Fishcore FMA 6 3rd Quarter Assessment/Fishcore FMA 6 Operational Planninh Workshop for 2025/Staff Development Training (2 events)
FISHCORE LP	SUPPLY AND DELIVERY OF POLOSHIRT FOR THE CONDUCT OF ORIENTATION/ROLL-OUT OF THE FISHCORE WORLDBANK DISBURSEMENT PROCEDURES, FINANCIAL PROCESS AND ITS REPORTORIAL REQUIREMENTS IN FMA 6 ON JUNE 19-21, 2024 IN BATAAN	FISHCORE-RPIU SUPRIM	WB-SHOPPING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Foreign	27,000.00	27,000.00	-	POLOSHIRT
FISHCORE LP	SUPPLY AND DELIVERY OF THERMAL MUG FOR USE DURING THE CONDUCT OF FISHCORE ORIENTATION ON FISHCORE PROCUREMENT MANUAL AND WORLDBANK GUIDELINES ON JUNE 26-28, 2024	FISHCORE-RPIU SUPRIM	WB-SHOPPING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Foreign	40,000.00	40,000.00	-	THERMAL MUG
Fishcore	Supply of labor and materials for the repair and maintenance of RPV Vehicles	Suprim-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	350,000.00	350,000.00	-	Vehicle repair and complete service
Fishcore	Supply of tires and battery for RPV Vehicles	Suprim-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	462,000.00	462,000.00	-	RP Vehicle battery/tires
Fishcore	Supply and delivery of various common use supplies	Suprim-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	555,544.00	555,544.00	-	various common use supplies
Fishcore	Supply of gasoline/fuel	Suprim/Marlin RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	Foreign	649,960.00	649,960.00	-	Fuel/Gasoline consumption
Fishcore	Supply and delivery of various IEC Materials for Dissemination	FISHCRRM-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	GoP	2,457,000.00	2,457,000.00	-	Booklet:Compilation of BFAR FAOs/Illustrative booklet/Primer/ Advocacy Booklet/Posters/Brochures/Tarpaulins
Fishcore	Supply and delivery of various IEC Collaterals	FISHCRRM-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	GoP	1,168,000.00	1,168,000.00	-	Apparel/Hand fan/Drawstring backpack polyester

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Fishcore	Supply of van hire for IEC Materials Dissemination	FISHCRRM-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	GoP	500,000.00	500,000.00	-	van hire
Fishcore	Supply of other supplies for IEC dissemination	FISHCRRM-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	GoP	400,000.00	400,000.00	-	various supplies
Fishcore	OFFICE LEASE FOR RPIU OPERATION	Suprim-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	GoP	300,000.00	300,000.00	-	Office Lease
Fishcore	Supply and delivery of furniture and fixture for RPIU operation	Suprim-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	GoP	500,000.00	500,000.00	-	furniture and fixtures
Fishcore	Supply and delivery of various office appliances for RPIU operation	Suprim-RPIU	Shopping	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	2ND to 4TH QUARTER	GoP	328,900.00	328,900.00	-	aricon, etc
Fishcore	Supply of meals and accommodation for the conduct of various activity of FishCRRM under Sub-Component 1.2 Aquaculture Development and Management	FISHCRRM-FCU	Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	660,000.00	660,000.00	-	Orientation/ Data Consolidation/ Consultation / Capacity Building Activity
Fishcore	Supply and delivery of various materials to be used during the conduct of various activity of FishCRRM under Sub-Component 1.2 Aquaculture Development and Management	FISHCRRM-FCU	Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	330,000.00	330,000.00	-	Long sleeves, with sublimation print/ Bucket hat/ Aqua shoes, high quality, high cut/ Raincoat, heavy duty/ Umbrella/ Dry bag, 5L capacity / Supplies and materials
Fishcore	Establishment of 2 Units "Polyculture of Seaweeds (diversify the species) with Shellfish in Deep Sea Floating Lines"	MARLIN-FCU	Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	1,190,500.00	1,190,500.00	-	Mussel-Polypropylene Rope (18 mm) blue, 200m/roll/ Polypropylene Rope (12 mm) blue, 200m/roll/ Polypropylene Rope (10 mm) yellow, 200m/roll/ Polypropylene Rope (8 mm) yellow, 200m/roll/ Plastic Container floater with BFAR name (black carboy, heavy duty, 20 liters, with cap and stopper, weight: 1.5kg, size: 34x19x42cm)/ Monoline, polyethylene plastic twine, 1kg/pack, 1.6 mm/ PP Plastic Strap (plehe)/ Polyethylene net size 17, 100 meters/roll/ Cement Blocks (anchor/Weights)/ Mussel Seeds (Juveniles), Seaweeds- Polypropylene Rope (15 mm) blue, 200m/roll/ Polypropylene Rope (8 mm) yellow, 200m/roll/ Super Twine/ Plastic floaters, Empty plastic bottles/ HDPE Floaters
Fishcore	Supply and delivery of mussel seed (juvenile) for the Establishment of 2 Units "Polyculture of Seaweeds (diversify the species) with Shellfish in Deep Sea Floating Lines"	MARLIN-FCU	Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	20,000.00	20,000.00	-	Mussel seed 200 kilos
Fishcore	Supply and delivery of seaweed seedlings for the Establishment of 2 Units "Polyculture of Seaweeds (diversify the species) with Shellfish in Deep Sea Floating Lines"	MARLIN-FCU	Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	350,000.00	350,000.00	-	10,000 kilos seaweed seedling
Fishcore	Supply and delivery of bamboo for the Establishment of 2 Units "Polyculture of Seaweeds (diversify the species) with Shellfish in Deep Sea Floating Lines"	MARLIN-FCU	Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	150,000.00	150,000.00	-	300 pcs

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Fishcore	Establishment of 2 modules "Aquasilviculture: Growout of Mangrove Crab in Mangrove areas"	MARLIN-FCU		Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	917,880.00	917,880.00	-	Polyethylene Net, size 17, knotted, 200 mesh depth (roll)/C - net, size 17, 100 mesh depth (roll)/ Polyethylene rope, #8; 4mm (roll)/ Monoline, 1.6mm diameter, 120 pbs (pack)/ Multifilament Twine 210/8, rubberized, big spool/ Mending needle, small (piece)/ Bamboo, full length (piece)/ Mangrove crab juvenile, 2 - 3" carapace length (piece)/ Milkfish fingerlings, 4 - 5" total length (piece)/ Trashfish, staggered delivery (sapsap, galungong, sulib) (kilogram)/ Excavation and installation of Net enclosure (lumpsum)/ project tarpauline with steel frame
Fishcore	Supply and delivery of bamboo for the Establishment of 2 modules "Aquasilviculture: Growout of Mangrove Crab in Mangrove areas"	MARLIN-FCU		Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	168,000.00	168,000.00	-	600 pcs bamboo
Fishcore	Supply and delivery of seedstock for the Establishment of 2 modules "Aquasilviculture: Growout of Mangrove Crab in Mangrove areas"	MARLIN-FCU		Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	618,000.00	618,000.00	-	12,000 pcs mangrove crab
Fishcore	Supply and delivery of trashfish for the Establishment of 2 modules "Aquasilviculture: Growout of Mangrove Crab in Mangrove areas"	MARLIN-FCU		Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	36,000.00	36,000.00	-	360 kilos trashfish, Staggered delivery
Fishcore	Supply and delivery of labor and materials for the Establishment of 1 unit "Community-based hatchery production of sea cucumber, abalone, sea urchin, angel wings for stock enhancement"	MARLIN-FCU		Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	2,400,000.00	2,400,000.00	-	Establishment of 1 unit "Community-based hatchery production of sea cucumber, abalone, sea urchin, angel wings for stock enhancement"
Fishcore	Supply and delivery of materials and labor for the Establishment of one (1) "Lying-in hatchery for berried crabs with aquasilviculture" (six units 5x5 pen type)	MARLIN-FCU		Shopping	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	Foreign	510,750.00	510,750.00	-	Bamboo, full length (Bayog)/ Bamboo, full length (Tinik)/ Monofilament nylon #200, 1 kilo per pack/ Polyethylene Rope #14, 200m/roll, blue/ PE Multifilament net double width #17/ Nipa Roofing (Pawid)/ Basin/ Stocks (Berried Crab)
Fishcore	Supply and delivery of bamboo for the Establishment of one (1) "Lying-in hatchery for berried crabs with aquasilviculture" (six units 5x5 pen type)	MARLIN-FCU		Shopping	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	Foreign	18,750.00	18,750.00	-	20 pcs bamboo (bayog), 20 pcs bamboo (tinik)
Fishcore	Supply and delivery of berried crab for the Establishment of one (1) "Lying-in hatchery for berried crabs with aquasilviculture" (six units 5x5 pen type)	MARLIN-FCU		Shopping	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	Foreign	30,000.00	30,000.00	-	1000 pcs berried crab
Fishcore	Supply and delivery of meals for the conduct of Vocational Training	MARLIN-FCU		Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	875,000.00	875,000.00	-	175 PAX MEALS FOR 2 DAYS (LECTURE AND HANDS ON)
Fishcore	Supply and delivery of various Training Supplies and Materials	MARLIN-FCU		Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	87,500.00	87,500.00	-	Training supplies and materials (lecture kits, seaweeds nursery kits, etc)
Fishcore	Supply of meals and accommodation for the conduct of various activities under Capacity Building and Fisherfolk Association organized/strengthened of MARLIN	MARLIN-FCU		Shopping	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Foreign	540,000.00	540,000.00	-	Workshop in Project Proposal preparation (2 days)/ Workshop in Project output presentation (2 days)/ Financial Literacy Training: Fish 'n Learn (5 trainings) /Polyculture of Seaweeds (diversify the species) with Shellfish in Deep Sea Floating Lines / Aquasilviculture: Growout of Mangrove Crab in Mangrove areas/ Community-based hatchery production of sea cucumber, abalone, sea urchin, angel wings for stock enhancement/ Lying-in hatchery for berried crabs with aquasilviculture

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Fishcore	Supply and delivery of various training supplies and materials for use during the conduct various activities under Capacity Building and Fisherfolk Association organized/strengthened of MARLIN	MARLIN-FCU		Shopping	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Foreign	255,000.00	255,000.00	-	Workshop in Project Proposal preparation (2 days)/ Workshop in Project output presentation (2 days)/ Financial Literacy Training: Fish 'n Learn (5 trainings) /Polyculture of Seaweeds (diversify the species) with Shellfish in Deep Sea Floating Lines / Aquasilviculture: Growout of Mangrove Crab in Mangrove areas/ Community-based hatchery production of sea cucumber, abalone, sea urchin, angel wings for stock enhancement/ Lying-in hatchery for berried crabs with aquasilviculture
Fishcore	Supply of Van hire for the conduct various activities under Capacity Building and Fisherfolk Association organized/strengthened of MARLIN	MARLIN-FCU		Shopping	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Foreign	68,000.00	68,000.00	-	Workshop in Project Proposal preparation (2 days)/ Workshop in Project output presentation (2 days)
Fishcore	Supply and delivery of bakulingling wit agitator for Aquaculture Fisheries and Enterprise Development (Sub-component 2.2)	MARLIN-FCU		NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GoP	500,000.00	500,000.00	-	5 UNITS BAKULINGLING WITH AGITATOR
Fishcore	Repair and maintenance of Vehicle	MARLIN/ SUPRIM-FCU		Shopping	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Foreign	176,000.00	176,000.00	-	Maintenance of vehicle
Fishcore	Supply of petroleum	MARLIN/SUPRIM/ FISHCRRM-FCU		Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	1,029,200.00	1,029,200.00	-	Petroleum for various activity of FCU Fishcore
Fishcore	Supply of Meals and Accommodation during the conduct of various activity of SUPRIM	SUPRIM-FCU		Shopping	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Foreign	690,000.00	690,000.00	-	Meetings/Workshop conducted (x 2 activities) / Monitoring and Evaluation/ Staff development Trainings (x2 activities)
Fishcore	Supply and delivery of Supplies during monitoring and evaluation of SUPRIM	SUPRIM-FCU		Shopping	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Foreign	30,000.00	30,000.00	-	Monitoring and evaluation supplies
Fishcore	Supply and deliovery of various supplies of PFO's	SUPRIM-FCU		Shopping	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	Foreign	666,179.00	666,179.00	-	SUPPLIES
Fishcore	Supply of accommodation for Project Scoping of Component 2 Marlin	MARLIN-FCU		Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Foreign	300,000.00	300,000.00	-	Accommodation for 100 pax
Fishcore	Supply and delivery of Meals for Project Scoping of Component 2 Marlin	MARLIN-FCU		Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Foreign	200,000.00	200,000.00	-	Meals for 2 days for 100 pax
Fishcore	Supply of Van Hire for Project Scoping of Component 2 Marlin	MARLIN-FCU		Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Foreign	40,000.00	40,000.00	-	van hire for 2 days
SALT ASA 1	SUPPLY OF VARIOUS MATERIALS AND ACCESSORIES IN SUPPORT TO POND-BASED, HDPE SOLAR AND SMALL-SCALE COOKING FURNACE FOR SALT INDUSTRYPROJECT	FPHMS		PUBLIC BIDDING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	2,533,380.00	2,533,380.00	-	Support for small scale cooking furnace 42 sets/ support for pond Based and HDPE Solar/Solar Salt Production Package 2sets
SALT ASA 1	Supply of labor and materials for the establishment of small-scale cooking furnace for the implementation of SALT industry Project	FPHMS		Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	1,424,997.11	1,424,997.11	-	labor and various materials
SALT ASA 1	Supply of Labor and materials for the installation of HDPE Liner for Solar Salt Production	FPHMS		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	261,120.00	261,120.00	-	Bamboo Post 2.4m ,Bamboo perimeter fence, 4" heavy duty spring clamp, phenolic board, plastic liner
SALT ASA 1	Supply of labor and materials for the Repair and Rehabilitation of Salt Storage Facility	FPHMS		NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	660,500.00	660,500.00	-	Repair and rehabilitation of Salt Storage Facility (2 lot)
SALT ASA 1	Supply and delivery of meals use during the conduct of various activity of SALT Project Management and Capacity Building	FPHMS		NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	100,000.00	100,000.00	-	Meetings/workshops/conferences conducted/ central/regional salt industry profiling conducted

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SALT ASA 1	Supply of meals and accommodation use during the conduct of Capability Building (Training on Salt Production Cooking)	FPHMS	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	128,000.00	128,000.00	-	Province of Aurora Meals and Accom./ Province of Zambales Meals and accommodation
SALT ASA 1	Supply of Petroleum (Fleet Card)	FPHMS	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	675,000.00	675,000.00	-	3 Fleet Cards
SALT ASA 1	Supply of van hire used during the conduct of SALT monitoring, evaluation and survey	FPHMS	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	30,000.00	30,000.00	-	1 lot van hire
SALT ASA 1	Supply and delivery of various ICT materials for SALT	FPHMS	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	63,000.00	63,000.00	-	1 set desktop/1 set printer 4 in 1
TRUST DA II	SUPPLY AND DELIVERY OF VARIOUS SEEDSTOCKS FOR DISTRIBUTION AS REHABILITATION PROJECT TO TYPHOON PAENG DAMAGED AQUAFARMS	FPSDD-DISPERSAL	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	49,997,614.00	49,997,614.00	-	TILAPIA FINGERLINGS(GET EXCEL AND IBEST(4,008,600)/ PENAEOUS VANNAMEI (23,657,000) / MILKFISH FRY (4,812,500)/ MILKFISH FINGRELINGS (7,056,000)/MANGROVE CRAB CRABLETS; SCYLLA SERRATA 2 INCHES CARAPACE LENGTH (378,300 PCS)/7,500 PCS CATFISH FINGERLINGS 3-4 INCHES
FRLEP-CIFRM	SUPPLY OF MEALS DURING THE CONDUCT OF TRAINING-WORKSHOP ON DATA CONSOLIDATION AND STOCK-SYNTHESIS DATA LIMITED (SSDLL) ON FEBRUARY 26-29, 2024 IN SAN FERNANDO PAMPANGA	NSAP	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA	112,000.00	112,000.00		MEALS
TRUST NFRDI VIII	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR USE OF NSAP	NSAP	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	10,990.00	10,990.00		Dishwashing Liquid/Zonrox Bleach Lemon/Bathroom Tissue/Weighing Scale/ Board Paper White/Puncher/Battery AA
TRUST NFRDI VIII	SUPPLY AND DELIVERY OF VARIOUS ICT SUPPLIES AND ACCESSORIES FOR NSAP ACTIVITIES	NSAP	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA	128,450.00	128,450.00		Inks/Drum Kit/Printer Head/Wired Mechanical Backlit Keyboard/Wireless Mouse
AMEIP	SUPPLY OF MEALS AND ACCOMMODATION DURING THE CONDUCT OF VARIOUS ACTIVITY OF BANGUS PROGRAM	BANGUS PROGRAM	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	1,656,000.00	1,656,000.00		Meals and Accommodation- Specialized Training course on Milkfish Culture (SEAFDEC/AQD) / Conduct of Bangus Dialogue/
AMEIP	SUPPLY OF MEALS/ACCOMMODATION/TRANSPORATION FOR THE NATIONAL/LOCAL MEETINGS, CONSULTATIONS AND WORKSHOPS	BANGUS PROGRAM	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	1,780,200.00	1,780,200.00		4 Events Meals/Accommodation/Transportation
AMEIP	SUPPLY OF MEALS/ACCOMMODATION/TRANSPORATION DURING THE CONDUCT OF FIELD VISIT AND NATIONAL PROJECT MONITORING ACTIVITIES	BANGUS PROGRAM	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	80,600.00	80,600.00		Meals/Accommodation/Transportation
AMEIP	SUPPLY OF VAN HIRE DURING THE CONDUCT OF BANGUS PROGRAM	BANGUS PROGRAM	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	282,000.00	282,000.00		Specialized Training Course on Milkfish Culture (SEAFDEC/AQD) / Conduct of National Bangus Dialogue
AMEIP	SUPPLY OF VARIOUS MATERIALS AND EQUIPMENT FOR OPERATION OF 1 UNIT SERVICE BOAT	BANGUS PROGRAM	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	63,970.00	63,970.00		1 unit Marine Diesel Engine, 12HP / 2 pcs UPVC Pipe, 8 inches, 6 meters length /1 unit Propeller Stainless Steel / 10 set Epoxy A and B, 1 liter/can / 2 can Wood Primer 4 liters/ 2 can Top coat deep blue 4 liters

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AMEIP	SUPPLY AND DELIVERY OF WORKSHOP KITS AND EVENT KITS USE DURING THE CONDUCT OF SPECIALIZED TRAINING COURSE ON MILKFISH CULTURE (SEAFDEC/AQD) AND DURING THE NATIONAL BANGUS DIALOGUE	BANGUS PROGRAM	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	360,000.00	360,000.00		200 pcs event kits / 60 pax Field Shirt/ Notebook/ Ballpen
AMEIP	SUPPLY AND DELIVERY OF CUSTOMIZED NBDP POLO SHIRTS	BANGUS PROGRAM/ JAY DELA CRUZ	NP-SVP	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	3RD TO 4TH QUARTER	GoP	105,000.00	105,000.00		300 pcs Polo Shirt use during the Conduct of National Bangus Dialogue
AMEIP	SUPPLY OF FRESH MILKFISH FOR THE IMPLEMENTATION OF BFAR SEAFOOD KADIWA GRANT PROJECTOR ON MAY 28, 2024	BANGUS PROGRAM	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	130,000.00	130,000.00		FRESH MILKFISH
AMEIP	SUPPLY AND DELIVERY OF BROODSTOCK FEEDS IN MFDS, MASINLOC, ZAMBALES	BANGUS PROGRAM	NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GoP	216,500.00	216,500.00		100 bags Broodstock feeds support 2% DFR, 12 kgs, 25 kgs/bag

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMEIP	SUPPLY AND DELIVERY OF LIVE MILKFISH FOR BROODSTOCK DEVELOPMENT	BANGUS PROGRAM	NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GoP	175,000.00	175,000.00		500 pcs Live milkfish 500-750g abw per piece
AMEIP	SUPPLY AND DELIVERY OF MATERIALS DURING THE TRANSPORT OF LIVE MILKFISH FOR BROODSTOCK DEVELOPMENT	BANGUS PROGRAM	NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GoP	13,700.00	13,700.00		6 Oxygen Tank Refills, 20 lbs / 6 pack Plastic Bags (30x35x0.003 100 pcs/pack) / 10 pack Rubber Band
AMEIP	SUPPLY AND DELIVERY OF MILKFISH LARVAL DIET FOR BROODSTOCK DEVELOPMENT IN MFDS, MASINLOC, ZAMBALES	BANGUS PROGRAM	NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GoP	35,000.00	35,000.00		25kg Milkfish Larval Diet (49%) 15 days up / 25kg Milkfish Larval Diet (49%) 15 days down
AMEIP	SUPPLY OF LABOR AND MATERIALS FOR USE IN THE DEVELOPMENT AND MAINTENANCE IN ABMATC, AURORA	BANGUS PROGRAM	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	790,514.00	790,514.00		1 Lot Floating Caretaker's House/ 1 Lot UV Net Roofing and Frames for Concrete Tanks
AMEIP	SUPPLY AND MATERIALS FOR THE REPLACEMENT NETS FOR FLOATING CAGES IN THE DEVELOPMENT AND MAINTENANCE IN ABMATC, AURORA	BANGUS PROGRAM	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	299,835.00	299,835.00		3 roll PE Net Knotted 400/12x17/400m / 3 roll PE Net Knotted 400/12x12/400m / 2 roll PE Rope 10mm, 15 roll PE Rope 7mm, 2 roll PE Rope 24 mm, 4 roll PE Rope 6 mm (200m) / 50 roll Nylon Twine 210/18 (70-80 grams per spool) / 12 unit Netting Needle / 40 roll PE Twine (400/12) / 6 unit Load sinker (no. 2)
AMEIP	SUPPLY AND DELIVERY OF BABY BANGUS PRODUCTION FOR TECHNO-DEMO PROJECT (AQUACULTURE)	BANGUS PROGRAM	NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GoP	300,000.00	300,000.00		2 units of Baby Bangus Production
AMEIP	SUPPLY AND DELIVERY OF MILKFISH FRY COLLECTION GEAR (SAGAP NET) AND PARAPHERNALIA	BANGUS PROGRAM	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	273,000.00	273,000.00		1 Milkfish Fry Collection Gear (Sagap Net) 60pcs / 1 Heavy Duty Plastic Basin 24 inches 60 pcs / 1 Plastic Pail with lid 11 L Capacity 60pcs
AMEIP	SUPPLY AND DELIVERY OF MILKFISH FINGERLINGS	BANGUS PROGRAM	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	941,900.00	941,900.00		10,000 pcs stocking density per cage, 6 cages in Baler, Aurora / Four Cages in Dingalan, Aurora / 3 Cages in Bagac Bataan / 1 Cage in Subic, Zambales / Siganiid Fingerlings

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3
2024 Annual Procurement Plan (CHANGES WITHIN 1ST SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMEIP	SUPPLY OF LABOR AND MATERIALS FOR THE ESTABLISHMENT OF TECHNO-DEMO PROJECT (AQUACULTURE)	BANGUS PROGRAM		NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	GoP	1,804,373.00	1,804,373.00		1 lot polyculture of p. vannamei (whiteleg shrimp) and milkfish / 1 lot Culture of Bangus in G.I Framed Net Cages 5 units / 1 Polyculture of Milkfish-Siganid Red Tilapia in Bamboo Cages in Lubao, Pampanga 3 units
AMEIP	SUPPLY AND DELIVERY OF MILKFISH FEEDS FOR FISH CAGE LIVELIHOOD SUPPORT (BALER/DINGALAN, AURORA; BAGAC, BATAAN	BANGUS PROGRAM		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	2,648,796.00	2,648,796.00		364 bag Fry Booster / 364 bag Bangus Pre-Starter Feeds / 438 bag Bangus Starter Feeds / 796 bag Bangus Grower Feeds / 522 bag Bangus Finisher Feeds
AMEIP	SUPPLY AND DELIVERY OF VARIOUS ICT EQUIPMENT AND MONITORING EQUIPMENT SUPPLIES	BANGUS PROGRAM		NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	263,080.00	263,080.00		ICT equipment - (1 unit Laptop / 1 unit Android Tablet / 1 unit Battery for Fish Finder) Monitoring equipment - (Diving Gear 1 Set / Dive Regulator 1 Set / Tank with Valve 2 Set)
AMEIP	VARIOUS ACTIVITY OF AQUACULTURE AND POST-HARVEST TRAININGS UNDER NATIONAL BANGUS DEVELOPMENT PROGRAM	BANGUS PROGRAM		NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	GoP	2,000,000.00	2,000,000.00		10 Events - Villar Sipag Training (4) / Aquaculture Training (1) / Hands-on Training on Milkfish Cage Fabrication in Macabebe (1) / Product Development Training (1) / Bottling Training with training implements in Bagac, Bataan (1) / Seafood Safety and Post-harvest Tecnology - Fish Tocino and Longannisa in Olongapo City (1) / Hands-on Training on Fabrication of Net Cages for Milkfish Culture in Apalit, Pampanga (1)

221,337,501.82


Prepared by:


GERALDINE M. SAYCO
BAC Head Secretariat


Checked by:


RALPHRANDT T. ATABAY
BAC Chairperson

Certified Funds Available


JAYSON B. QUESADA
Regional Accountant

Approved by:


WILFREDO M. CRUZ
Head of Office/ Agency