


BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION III Annual Procurement Plan for FY 2023 (INDICATIVE)

Code (PAR)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
001	SUPPLY AND DELIVERY OF FABRICATED SHALLOW AND DEEP SEA PAYAO	FPSSD-CAPTURE	Competitive Bidding	12/13/2022	01/02/2023	01/05/2023	GoP	4,068,000.00	4,068,000.00	-	Shallow payao 9 UNITS - (828,000.00) / Deep payao 18 UNITS - (3,240,000.00)
002	SUPPLY AND DELIVERY OF MATERIALS OF SET NET (LAMBAKLAD)	FPSSD-CAPTURE	Competitive Bidding	12/13/2022	01/02/2023	01/05/2023	GoP	5,347,640.00	5,347,640.00	-	2 SET NET (LAMBAKLAD)
003	SUPPLY AND DELIVERY OF VARIOUS FISHING GEAR AND FISHING PARAPHERNALLA	FPSSD-CAPTURE	Competitive Bidding	12/13/2022	01/02/2023	01/05/2023	GoP	5,855,500.00	5,855,500.00	-	TUNA HAND LINE (50 SETS)- 60,000.00 / BOTTOM SET LONGLINE (KITANG) (40 SETS)-168,000.00 / MULTIPLE HANDLINE (200 SETS)-440,000.00 / GILLNETS (600 SETS)- 2,700,000.00 / POLYETHYLENE NET (CC NET)(300 ROLLS)- 1,200,000.00/ SQUID JIGGER WITH SCOOP NET (100 SETS) - 250,000.00 / CASTNET (100 SETS)- 330,000.00 / MILKFISH FRY COLLECTOR (SAKAG NET) WITH IMPLEMENTS (50 SETS) - 707,500.00
004	SUPPLY AND DELIVERY OF MATERIALS FOR THE FABRICATION OF FIBERGLASS REINFORCED PLASTIC (FRP) BOATS	FPSSD-CAPTURE	Competitive Bidding	12/13/2022	01/02/2023	01/05/2023	GoP	6,974,807.20	6,974,807.20	-	(1)BOAT(22 UNIT)-32 FOOTER, OPEN SEA TYPE BOAT - 5,607,705.60 / (2) BOAT (20 UNIT)- RIVER- TYPE BOAT - 1,367,101.60
001	SUPPLY AND DELIVERY OF VARIOUS TEST KITS FOR REGIONAL FISHERIES LABORATORY	FHL	Competitive Bidding	12/19/2022	01/08/2023	01/11/2023	GoP	3,030,000.00	3,030,000.00	-	RESIDUE LABORATORY - 766,000.00 / PCR LAB - 1,604,000.00 / MARINE BIOTOXIN LAB - 660,000.00
001	SUPPLY OF LABOR FOR SECURITY SERVICES AT BFAR REGIONAL OFFICE BUILDING, TECHNOLOGY OUTREACH STATIONS, PROVINCIAL FISHERY OFFICES AND POST HARVEST BUILDING FOR CY 2023	GSS	Competitive Bidding	12/19/2022	01/08/2023	01/11/2023	GoP	3,100,000.00	3,100,000.00	-	10 SERVICE SECURITY GUARD FOR 10 MONTHS
002	SUPPLY OF PETROLEUM PRODUCTS (FLEET CARD PROGRAM) OF BFAR 3 FOR CY 2023.	GSS	Competitive Bidding	12/19/2022	01/08/2023	01/11/2023	GoP	10,000,000.00	10,000,000.00	-	PETROLEUM PRODUCT FOR 10 MONTHS.
GRAND TOTAL:								38,375,947.20			

Prepared by:


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Checked by:


RALPHRANDT T. ATABAY
 BAC Chairperson

Certified Funds Available/ Certified Appropriate Funds Available


ZENAIDA S. SIMON/ROMINA V. YUFUC
 Regional Accountant/ Budget Officer

Approved by:


WILFREDO M. CRUZ
 Head of Office/ Agency