

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3**

**Indicative Annual Procurement Plan**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND EQUIPMENTS	ABMATC	NO	PUBLIC BIDDING/SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	1,222,551.00	1,222,551.00		MATERIALS, EQUIPMENT, HATCHERY SUPPLIES
	SUPPLY AND DELIVERY OF ARTEMIA CYST	ABMATC	NO	NP-SVP					NEP	270,750.00	270,750.00		ABMATC 95 PACKS ARETEMIA CYST(270,750)
	SUPPLY AND DELIVERY OF ALGAL PASTE	ABMATC	NO	NP-SVP					NEP	75,000.00	75,000.00		ABMATC 30CANS ALGAL PASTE (75,000)
	SUPPLY AND DELIVERY OF GRAVID FISH STOCK	ABMATC	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	40,000.00	40,000.00		125 PCS Ulang (gravid) (12,500), 125 PCS Blue Crab (gravid) (12,500), 100 PCS Mangrove crab (gravid) (15,000)
	SUPPLY AND DELIVERY OF TRASH FISH	ABMATC	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	255,000.00	255,000.00		Trash fish (80/kg)
	SUPPLY AND DELIVERY OF VARIOUS FEEDS	ABMATC	NO	NP-SVP					NEP	589,450.00	589,450.00		Fry booster 48 BAGS (31,200), Fry mash 25BAGS (13,750), Monodon feeds 6 BAGS (9,900), 300 BAGS Broodstock pellet (sabalo) (465,000), 48 BAGS Broodstock pellet (tilapia) (69,600)
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	ABMATC	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	252,606.44	252,606.44		VARIOUS INKS, KITCHEN AND JANITORIAL SUPPLIES, Office Furniture and Equipments, IT Equipment and accessories
	SUPPLY OF SERVICES AND MATERIALS FOR VARIOUS REPAIR AND MAINTENANCE	ABMATC	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	290,000.00	290,000.00		Maintenance of Generator Set (30,000)/Maintenance of Refrigerator/Freezer (30,000)/ Aeration & Blower Pump Repair (30,000)/ Maintenance of Production Area (30,000)/ Aeration & Blower Pump Repair (30,000)/ Maintenance of Electrical System (30,000)/Maintenance of Aircondition (30,000)/ Maintenance of Marine water system(40,000)/ Maintenance of Freshwater system(40,000)
	SUPPLY AND DELIVERY OF MEALS FOR TOS QUARTERLY MEETING	ABMATC	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	75,000.00	75,000.00		TOS QUARTERLY MEETING
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	TOSFW	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	348,233.61	348,233.61		JANITORIAL, EQUIPMENT, OTHERS
	SUPPLY OF FIRE EXTINGUISHER	TOSFW	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	6,400.00	6,400.00		FIRE EXTINGUISHER, Dry chemical 4 UNITS
	SUPPLY AND DELIVERY OF VARIOUS HATCHERY SUPPLIES	TOSFW	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	759,881.11	759,881.11		Conditioning Hapa, 5x10x1.5m, Conditioning Hapa, 3x5x3m, B-net, (3x5x1m), Seine net, A-net, (1.5x80m), Trap net, A-net, (3x10x1.5m), Amazon Net, 20 knots per 6 inches, Amazon Net, 18 knots per 6 inches, Amazon Net, 12 knots per 6 inches, Amazon Net, 10 knots per 6 inches, Amazon Net, 8 knots per 6 inches,
	SUPPLY AND DELIVERY OF VARIOUS FEEDS SUPPLIES FOR TILAPIA	TOSFW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	753,780.00	753,780.00		Tilapia Broodstock Pellet, 25 kg/bag, 36% CP, Tilapia Starter, 25 kg/bag, SURFER PELLETT, 34% CP, Fry Booster 1, 10 kg/bag, 48% CP,
	SUPPLY OF VARIOUS MATERIALS FOR THE MAINTENANCE OF GENERATOR	TOSFW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	31,200.00	31,200.00		Diesel Engine Oil Battery Electrical
	SUPPLY OF ARTEMIA	TOSFW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	62,222.22	62,222.22		ARTEMIA
	SUPPLY OF MATERIALS AND SERVICES FOR THE REPAIR OF RPV SHR 792	TOSFW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	156,750.00	156,750.00		Complete Service, Aircon Service, Repair Under Chassis, Electrical/ TIRE/ BATTERY

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	SUPPLY OF ACCESSORIES FOR RPV SHR 792	TOSFW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	3,500.00	3,500.00		Hydraulic Jack, 3tons capacity
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF OFFICE BUILDING	TOSFW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	128,555.00	128,555.00		
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLY AND EQUIPMENT	TOSBW	NO	NP-SVP	1ST-2ND QUARTER	1ST-2ND QUARTER	1ST-2ND QUARTER	1ST-2ND QUARTER	NEP	18,963.10	18,963.10		JANITORIAL, LIGHT BULB AND TUBE, ICT ACCESSORIES
	SUPPLY AND DELIVERY OF VARIOUS FEEDS	TOSBW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	207,079.50	207,079.50		VARIOUS FEEDS/ INPUTS
	SUPPLY AND DELIVERY OF VARIOUS HATCHERY MATERIALS AND EQUIPMENT	TOSBW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	639,610.80	639,610.80		blue pvc pipe 1/2"dia.,blue pvc pipe 1"dia.,blue pvc elbow 1/2" dia.,blue pvc elbow 1" dia.,blue pvc tee 1/2" dia.,blue pvc tee 1" dia.,blue pvc ball valve 1/2" dia.,blue
	SUPPLY AND DELIVERY OF ARTEMIA	TOSBW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	145,000.00	145,000.00		ARTEMIA
	SUPPLY AND DELIVERY OF BROODSTOCK	TOSBW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	3,000.00	3,000.00		BROODSTOCK
	SUPPLY OF MEALS FOR VARIOUS ACTIVITY OF TOSBW	TOSBW	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	70,000.00	70,000.00		Meeting (TOS Quarterly, etc)/Regional TOS Meeting
	SUPPLY AND DELIVERY OF VARIOUS HATCHERY SUPPLY OF INVERTEBRATES SEEDSTOCK PRODUCTION	TOSMFDS	NO	PUBLIC BIDDING	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	1,664,278.00	1,664,278.00		HATCHERY SUPPLY/ HATCHERY CHEMICAL-(91800)/REPAIR OF INDOOR NATURAL FOOD PRODUCTION FACILITY/ PRODUCTION SUPPLY OF MARINE FINFISH FRY/SEEDSTOCK PRODUCTION-(19990)/ MATERIALS FOR HATCHERY AND PRODUCTION SUPPLY OF MILKFISH FRY/ FEED SUPPLEMENTS OF MILKFISH FRY-/DISPERSAL SUPPLY OF MILKFISH FRY / INPUTS FOR MILKFISH FRY PRODUCTION/ MATERIALS FOR SEAWEED DEVELOPMENT PROJECT/ EQUIPMENT FOR HATCHERY SUPPLY/ ELECTRICAL SUPPLY AND MATERIAL/ CHANGE NET FOR MILKFISH BROODSTOCK CAGE/ REPAIR OF SEAWATER MAINLINE
	SUPPLY AND DELIVERY OF BAMBOO FOR INVERTEBRATES SEEDSTOCK PRODUCTION	TOSMFDS	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	75,000.00	75,000.00		BAMBOO (BAYOG)/ BAMBOO(BILA)
	Supply and Installation of Variable Frequency Drive (Inverter)	TOSMFDS	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	120,000.00	120,000.00		Supply and Installation of Variable Frequency Drive (Inverter)
	Repair of BFAR3 MFDS Seaweeds Laboratory	TOSMFDS	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	200,000.00	200,000.00		Repair of BFAR3 MFDS Seaweeds Laboratory
	Supply and Installation of Roots Blower	TOSMFDS	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	150,000.00	150,000.00		Supply and Installation of Roots Blower
	SUPPLY AND DELIVERY OF VARIOUS FEEDS FOR Broodstock	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	483,203.60	483,203.60		Milkfish broodstock (Sabalo) feeds, atleast 44% CP (25 kg/bag), staggered delivery,Milkfish grower feeds, atleast 29 % CP, (25 kg/bag), staggered delivery,Seabass feeds, grower, atleast 44% CP, (20 kg/bag),/shrimp pre starter feeds

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	SUPPLY AND DELIVERY OF Trash Fish for Seabass	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	24,000.00	24,000.00		Trashfish (low value fishes:sap-sap, tamban, galunggong), staggered delivery
	SUPPLY AND DELIVERY OF SPIRULINA FOR Sea cucumber	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	15,000.00	15,000.00		Spirulina Powder, 500 g/container
	SUPPLY AND DELIVERY OF Algal Paste	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	105,000.00	105,000.00		ALGAL PASTE, chlorella/nanno,ALGAL PASTE, Isochrysis,ALGAL PASTE, chaetoceros,
	SUPPLY AND DELIVERY OF ARTEMIA	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	84,000.00	84,000.00		Artemia cyst, Brine Shrimp Eggs, FO 01096(green) 24 can/box
	SUPPLY AND DELIVERY OF FEEDS	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	15,000.00	15,000.00		Shrimp Pre-Starter feeds
	SUPPLY AND DELIVERY OF TOOLS	TOSMFDS	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	35,452.00	35,452.00		Pliers,Hammer,Shovel (round point),Shovel (square),Screw driver-phillips and flat screw,Crosscut saw,Multipurpose aluminum foldable ladder heavy duty, Digital Microwave Oven,Induction Cooker,Rice cooker ,Stainless Steel Induction Non-stick Fry Pan, atleast 24cm,Stainless Steel Sauce Pot atleast 24cm,Kitchen
	SUPPLY AND DELIVERY OF VARIOUS office and Kitchen Supplies and Equipment	TOSMFDS	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	31,950.00	31,950.00		
	SUPPLY AND DELIVERY OF BFAR-MFDS Uniform	TOSMFDS	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	12,000.00	12,000.00		Polo shirt (Design 1 AND 2)
	FIRE EXTINGUISHER	TOSMFDS	NO	NP-SVP	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	1ST TO 2ND QUARTER	NEP	30,000.00	30,000.00		Fire Extinguisher 10lbs ABC Type Dry Chemical 6 UNITS
	SUPPLY OF MEALS	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	80,000.00	80,000.00		BFAR 3 Regional Quarterly Meeting
	Procurement of broodstock for development:	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	380,000.00	380,000.00		Milkfish (6 mos. Old),Seabass,Blue Swimming Crab,Abalone,Sea Cucumber,Giant Freshwater Prawn (Ulang),
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES	TOSMFDS	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	25,125.92	25,125.92		ALCOHOL, Ethyl, 500ml,ALCOHOL, Ethyl, 1 Gallon,AIR FRESHENER, Aerosol type, 150g,BROOM, soft (walis tambo),BROOM, stick, (walis ting ting),CLEANER, Toilet BLADE, for general purpose cutter/utility knife, 10 pieces per tube(Heavy Duty),CALCULATOR, Compact,GLUE, all-purpose, 200 grams,TAPE, electrical,TAPE, duct,
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENTS	TOSMFDS	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	34,390.06	34,390.06		
	SUPPLY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF BUILDING	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	107,000.00	107,000.00		REPAIR/CLEANING (Floor Standing Type)/ AIRCON REPAIR/CLEANING (Window Type)/Repainting of Admin Building (Interior)
	SUPPLY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF VEHICLE	TOSMFDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	195,000.00	195,000.00		4 PCS TIRES/BATTERY FOR RPV/1 UNIT TOOLBOX/Repair/Maintenance (Complete Service)-/Aircon Repair
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENTS FOR OFFICIAL USE OF FPSSD-FISH CAPTURE	FPSSD-FISH CAPTURE	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	89,173.76	89,173.76		Ink, EPSON 003, Black, for printer L3150,ink, EPSON 003, Cyan, for printer L3150,Ink, EPSON 003, Magenta, for printer L3150,Ink, EPSON 003, Yellow, for printer L3150,INK CARTRIDGE HP 89V26AA (HP690) Tri-color INK CARTRIDGE
	SUPPLY AND ELIVERY OF FABRICATED Shallow payao (Styropore float type)	FPSSD-FISH CAPTURE	YES	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	1,200,000.00	1,200,000.00		15 UNITS SHALLOW PAYAO
	Supply and delivery of Materials fo Set Net (Lambaklad)	FPSSD-FISH CAPTURE	YES	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	6,833,348.46	6,833,348.46		2 SETS LAMBAKLAD: Polyamide Netting materials, black, resinized (made to order PA(2,196,999.12)/ Polypropylene ropes (Medium Laid) 220 Meters (1,134,064.46)/Nylon twines (knitted) Polyamide P/B
	SUPPLY AND DELIVERY OF VARIOUS FISHING GEARS PARAPHERNALIA	FPSSD-FISH CAPTURE	YES	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	5,205,000.00	5,205,000.00		tuna Handline 400 SETS(480,000)/bottom set Longline (Kitang) 170 SETS (660,365)/CASNET 30 SETS(77,925)/CASTNETS 70 SETS (206,710)/ 125 000/CULNET 600

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	SUPPLY AND DELIVERY OF FABRICATED SPEARGUN	FPSSD-FISH CAPTURE	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	780,000.00	780,000.00		SPEAR GUN 300 UNITS
	Supply and delivery of materilas for Fiberglass Reinforced Plastic (FRP) boats	FPSSD-FISH CAPTURE	YES	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	2,250,558.86	2,250,558.86		(17 units 32-footer Tonnage length: 9.8 m, Tonnage Breadth: 1.22m, Tonnage Depth: 0.79m, Gross Tonnage: 2.34; 20 units 27-footer rivertype boat)
	Supply and delivery of MARINE ENGINE for Fiberglass Reinforced Plastic (FRP) boats	FPSSD-FISH CAPTURE	YES	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	902,681.00	902,681.00		Marine Engine (12 HP Diesel Engine) 20 PCS (293,112.00)/ Marine Engine (16 HP Diesel Engine) 34 PCS (609,569.00)
	Supply and delivery of UNDERWATER FITTINGS for Fiberglass Reinforced Plastic (FRP) boats	FPSSD-FISH CAPTURE	YES	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	794,026.40	794,026.40		(17 units 32-footer Tonnage length: 9.8 m, Tonnage Breadth: 1.22m, Tonnage Depth: 0.79m, Gross Tonnage: 2.34; 20 units 27-footer rivertype boat) :Underwater fittings and Accessories (For 12 HP Marine Engine) 20 SETS (180000), Underwater fittings and Accessories (for 16 HP Marine Engine) 34 SETS (614,026.40)
	Supply TRUCK RENTAL for Fiberglass Reinforced Plastic (FRP) boats	FPSSD-FISH CAPTURE	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	360,000.00	360,000.00		TRUCK RENTAL 6 UNITS
	SUPPLY AND DELIVERY OF VARIOUS INPUTS OF TECHNOLOGY DEMONSTRATION PROJECT	FPSSD-BWU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	404,300.00	404,300.00		<b>TECHNO DEMO INPUTS/REGULAR TARGET/AQUAFARM INPUTS PHASE 1:MILKFISH NURSERY; 75 days Culture of P. vannamei and Milkfish in BW Pond (3 units)Nursery Culture of P. vannamei in Tanks (2 units) ; Culture of P. vannamei juveniles in BW Ponds (2 units)</b>
	SUPPLY AND DELIVERY OF VARIOUS FEEDS FOR TECHNOLOGY DEMONSTRATION PROJECT	FPSSD-BWU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	295,690.50	295,690.50		<b>Phase 1: Milkfish Nursery in Brackishwater Pond ; Phase 2: Small-sized "Baby" Bangus Production ;/75 days Culture of P. vannamei and Milkfish in BW Pond (3 units);/Nursery Culture of P. vannamei in Tanks (2 units);/ Culture of P. vannamei juveniles in BW Ponds (2 units)</b>
	SUPPLY AND DELIVERY OF SEEDSTOCK FOR TECHNOLOGY DEMONSTRATION PROJECT	FPSSD-BWU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	424,500.00	424,500.00		<b>PHASE 1:MILKFISH NURSERY; /75 days Culture of P. vannamei and Milkfish in BW Pond (3 units);/Nursery Culture of P. vannamei in Tanks (2 units)</b>
	SUPPLY AND DELIVERY OF PROBIOTIC FOR TECHNOLOGY DEMONSTRATION PROJECT	FPSSD-BWU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	32,200.00	32,200.00		<b>75 days Culture of P. vannamei and Milkfish in BW Pond (3 units)- Feed Probiotic(12,000)/Nursery Culture of P. vannamei in Tanks (2 units) ; Pond plus (1kilo/box), Probiotic: Heteroteophic bacteria (8200)/ Culture of P. vannamei juveniles in BW Ponds (2 units); Feed Probiotic (12000)</b>
	SUPPLY AND DELIVERY OF CASTNET	FPSSD-BWU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	250,000.00	250,000.00		Nylon Castnet, 6 ft, white 100 PCS (250,000)
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES , EQUIPMENT AND SERVICES	FPSSD-FWA	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	66,945.00	66,945.00		Portable DO and Water Temperature Meter, digital: water quality tester 1 UNIT(49,000), Wheel barrow 1 UNIT(1500)/ REPAIR AND UPGRADE OF COMPUTER
	SUPPLY AND DELIVERY OF AQUAPONICS AS REGULAR TARGET OF FPSSD-FWA	FPSSD-FWA	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	171,000.00	171,000.00		Fabricated Aquaponic system (2.5mx5m) with labor and materials 2 UNITS (170,000.00)/ GROW OUT BOX

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	SUPPLY AND DELIVERY OF SEEDSTOCKS FOR OFFICIAL USE OF FPSSD FWA.	FPSSD-FWA	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	64,800.00	64,800.00		Catfish fingerlings (4-5")(3600)/Catfish post fingerlings (5inches)(12,000)/Freshwater prawn @3pcs/sqm stocking rate(9,000)/ Tilapia fingerlings @2pcs/sqm stocking rate(2,200)/ Ayungin fingerlings (3-4cm)(18,000)/Crayfish PL (20,000)
	SUPPLY AND DELIVERY OF VARIOUS INPUTS FOR TECHNO DEMO AND FOR PSTH/RTHO PROJECT	FPSSD-FWA	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	293,850.00	293,850.00		<b>Polyculture of tilapia and freshwater prawn in pond (2units)/ PSTH/RTHO</b>
	SUPPLY AND DELIVERY OF VARIOUS FEEDS FOR TECHNO DEMO PROJECT AND FOR PSTH/RTHO	FPSSD-FWA	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	198,100.00	198,100.00		<b>Aquaponics (2 units)/Culture of catfish in concrete tank (2units);/Polyculture of tilapia and freshwater prawn in pond (2units) /Culture of High Value FW Fish in Cage (AYUNGIN) 1x1x3m cage (2 units)/PSTH/RTHO</b>
	SUPPLY AND DELIVERY OF MEALS FOR QUARTERLY MEETING OF FPSSD-FWA	FPSSD-FWA	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	100,000.00	100,000.00		Quarterly Meeting (4 meetings, @50pax per meeting)
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FSP	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	83,099.90	83,099.90		
	SUPPLY AND DELIVERY OF CUSTOMIZED POLOSHIRT AND T-SHIRT FOR OFFICIAL USE OF FSP	FSP	NO	NP-SVP	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	NEP	30,000.00	30,000.00		Customized poloshirt for NQE2023 (30) with OSC Staff (10)@500(20000)Customized RFSPC/Alternates staff with OSC T-shirts 20pcs @500(10000)
	SUPPLY AND DELIVERY OF IEC MATERIALS FOR THE FSP- NATIONAL QUALIFYING EXAMINATION	FSP	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	24,000.00	24,000.00		IEC Materials for FSP NQE 1,000pcs @25/ TARPULIN
	SUPPLY OF MEALS AND OTHER SERVICES FOR VARIOUS FSP ACTIVITIES	FSP	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	356,000.00	356,000.00		MEALS AND ACCOMMODTION , OTHERS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENTS	FPSSD-DISPERSAL	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	9,042.40	9,042.40		BLADE, for general purpose cutter/utility knife, 10 pieces per tube/CALCULATOR, Compact/ERASER, felt, for blackboard/whiteboard/EXTERNAL HARD DRIVE, 1TB/Ink for EPSON, Black,Ink for EPSON, Yellow,Ink for EPSON, Magenta, Ink for EPSON, Cyan
	SUPPLY AND DELIVERY OF VARIOUS DISPERSAL SUPPLIES	FPSSD-DISPERSAL	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	71,200.00	71,200.00		PE Plastic bag (16x24x0.003)(100 pieces per pack),Oxygen tank refill (large),Rubber band (50g per box; Multi colored; Quaity),Tarpaulin printing (3x6m),
	SUPPLY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RP VEHICLE	FPSSD-DISPERSAL	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	269,500.00	269,500.00		6 PCS TIRE/ TIRE LABOR REPLACEMENT,BATTERY,WINDSHIEL,MAINTENANCE
	SUPPLY AND DELIVERY OF VARIOUS INKS	FPSSD-OFFICE	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	14,500.00	14,500.00		Ink for Brother printer CyanInk for Brother printer MagentaInk for Brother printer YellowInk for Brother printer Black

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3**

**Indicative Annual Procurement Plan**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF SHR800	FPSSD-OFFICE	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	185,238.40	185,238.40		Diesel Engine Oil (regular type), genuine quality,Engine Oil Filter, C111, genuine quality,Brake Fluid, 900 ml,Radiator Coolant, 1 liter, Toyota compatible,Aircon Cabin Filter, genuine quality,Fan Belt, 90916-T2033, genuine quality,Engine Air Filter, FP-17801-54170,Fuel Filter, D4D Engine, 23390-0L041,Differential Gear Oil, genuine quality,Windshield Wiper,Window Tint, ceramic,
	SUPPLY AND DELIVERY OF VARIOUS POST HARVEST EQUIPMENT FOR DISTRIBUTION	FPHMD	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	770,000.00	770,000.00		Stainless Steel 60cm x 80cm x 2cm shallow rectangular fish pan 25 UNIT (300000), SMOKEHOUSE 5 UNIT(250000), FABRICATED SOLAR DRYER 2 UNIT (70000), PRESSURE CANNER 5 UNITS (150000)
	REPAIR AND MAINTENANCE IN THE PROCESSING PLANT	FPHMD	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	150,000.00	150,000.00		General Maintenance (Repair/ Improvement of existing equipment and building/ structure including labor for other general works)
	FIRE EXTINGUISHER	FPHMD	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	800.00	800.00		Fire Extinguisher,(dry chemical, for ABCD class of fire, store pressure type,non-electrical conductor,non-toxic,non-corrosive,4.5kg (10lbs.)- 1 PCS
	SUPPLY OF VARIOUS SERVICES FOR MARKET DEVELOPMENT PROGRAM	FPHMD	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	278,500.00	278,500.00		(a) Meeting (2 meetings),(a) Meeting (2 meetings) -30PAX/ INVESTMENT FORUM (1) Meals and Snacks (for participants/facilitators/ guests) 50 PAX / Agri Fair Conducted (for 2-day
	SUPPLY NAD DELIVERY OF FISH SMOKING TECHNOLOGY PACKAGE FOR POST HARVEST TECHNOLOGY DEMONSTRATION	FPHMD	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	403,500.00	403,500.00		10 UNITS FishSmoking Technology Package (materials and utensils): 'Heavy Duty Aluminum Steamer,'Large Wok, 'Heavy Duty Cast Iron Stove, 'Fish Tub, 'Mosquito Forceps, 'Production Table
	Supply and Delivery of Fish Vending Equipment UNDER SAVE MANILA BAY PROJECT	FPHMD	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	600,000.00	600,000.00		Tribike (bicycle with frame) 30 UNITS(420000)/ COOLER-60PCS(135000)/WEIGHING SCALE -30 PCS(45000)
	SUPPLY AND DELIVERY OF VARIOUS VEHICLE SUPPLIES	FPHMD	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	334,500.00	334,500.00		SUPPLIES FOR RPV SKX 319,SHR987,D1Y945 AND D1Y948 : Motor Oil 20W50 Gas, Oil Filter, Fuel Filter ,Brake Fluid, ATF, Gear Oil , Flushing Oil, ETC.../ BATTERY/ TIRES
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FPHMD	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	36,833.14	36,833.14		ALCOHOL, Ethyl, 500 mL,TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack,TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack,Dishwashing Liquid, antibac, 1 liter,White Office Folder (Legal), 25 pcs per pack,White Office Folder (A4), 25 pcs per pack,Disposable Hairnet, 100pcs/pack,
	SUPPLY OF SERVICES FOR REFILL OF FIRE EXTINGUISHER	FPHMD	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	2,400.00	2,400.00		FIRE EXTINGUISHER, dry chemical (refill) 3 UNITS
	SUPPLY AND DELIVERY OF VARIOUS CLEANING EQUIPMENTS AND SUPPLIES	RFL	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	60,707.85	60,707.85		ALCOHOL, Ethyl, 1 Gallon,FACE MASK, 3 ply, fifty (50) pieces per box,TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack,TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack,LIQUID HAND SANITIZER, 500mL,INSECTICIDE, 600mL,
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	RFL	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	99,497.00	99,497.00		

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF VARIOUS TEST KITS FOR OFFICIAL USE OF LABORATORY	RFL	NO	Sec 50. Direct Contracting	1ST QUARETR	1ST QUARETR	1ST QUARETR	1ST QUARETR	NEP	2,935,000.00	2,935,000.00		
	SUPPLY AND DELIVERY OF FEEDS AND RICE HULL	RFL	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	33,000.00	33,000.00		Feeds(Integra 3000) (50kilos/sack)/Rice Hulls
	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES AND EQUIPMENT	RFL	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	139,000.00	139,000.00		
	SUPPLY OF SERVICES FOR THE CALIBRATION OF VARIOUS EQUIPMENTS AT FISHERIES LABORATORY	RFL	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	260,000.00	260,000.00		
	SUPPLY OF SERVICES FOR THE REPAIR OF LABORATORY EQUIPMENT	RFL	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	165,000.00	165,000.00		Repair of microscope/Repair of Refrigerator/Materials, Repair and recalibration of fumehood/
	REFILL OF FIRE EXTINGUISHER	RFL	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	6,300.00	6,300.00		REFILL OF FIRE EXTINGUISHER
	SUPPLY AND DELIVERY OF MEALS FOR VARIOUS TRAININGS	TRAINING	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	3,519,000.00	3,519,000.00		<b>A) AQUACULTURE (27 TRAININGS)B) COMMERCIAL C) MUNICIPAL (2) D) POST HARVEST (15)/ OTHERS (5);</b>
	SUPPLY OF MEALS FOR OTHER TRAINING	TRAINING	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	120,000.00	120,000.00		<b>OTHERS (5); 5 trainings ,MEALS AND SNACKS (am &amp;pm,lunch/day; 40pax/training)</b>
	SUPPLY AND DELIVERY OF TOKENS AND TARPAULIN FOR OFFICIAL USE IN ALL TRAINING ACTIVITY	TRAINING	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	102,450.00	102,450.00		TOKENS AND TARPAULIN
	SUPPLY AND DELIVERY OF VARIOUS TRAINING UNIFORM	TRAINING	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	107,500.00	107,500.00		<b>A) AQUACULTURE (27 TRAININGS): 10 trainings @ 40 pax per training (1 day), Training Uniform</b>
	SUPPLY AND DELIVERY OF VARIOUS TRAINING ACTIVITIES	TRAINING	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	286,000.00	286,000.00		<b>Hands-on Training (with Villar SIPAG) 2 trainings*, Supplies (raw material for post-harvest/hapa net/feeds)/ Water Quality Kits (30pieces/training)/ SPECIMEN</b>
	SUPPLY OF MATERIALS AND SERVICES FOR REPAIR AND MAINTENANCE OF RP	TRAINING	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	217,450.00	217,450.00		3 UNITS BATTERY/TIRE/MAINTENANCE/MATERIALS FOR SJR 251 AND D1Y324
	SUPPLY OF VARIOUS OFFICE SUPPLIE AND EQUIPMENT	TRAINING	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	204,610.51	204,610.51		INKS, JANITORIAL,OTHERS
	SUPPLY OF MEALS AND ACCOMMODATION FOR LGU MEETING	TRAINING	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	333,000.00	333,000.00		LGU Meeting ( meals and accommodation) 3 meetings @ 1 day 60 pax/ LGU Quarterly Meeting ( meals and accommodation) 1 meeting @ 2 days 60 pax
	SUPPLY AND DELIVERY OFVARIOUS OFFICE SUPPLIES AND EQUIPMENT	FARMC	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	36,910.36	36,910.36		JANITORIAL, INKS, IT EQUIPMENTS
	SUPPLY AND DELIVERY OF BARONG	FARMC	NO	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	NEP	4,000.00	4,000.00		Barong for Fisherfolk Director

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	SUPPLY AND DELIVERY OF POLO SHIRT	FARMC	NO	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	NEP	11,000.00	11,000.00		22 PCS Uniform for SAMARAL (polo shirt)
	REPAIR AND UPGRADING	FARMC	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	40,000.00	40,000.00		REPAIR AND UPGRADING OF EXISTING COMPUTER/PRINTER
	SUPPLY OF MEALS FOR VARIOUS FRAMC ACTIVITIES	FARMC	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	420,000.00	420,000.00		For SAMARAL Meeting/ Installation of Fisherfolk (Fisherfolk Director's Program)/ Closing Ceremony (Fisherfolk Director's Program)/ Strengthening and Reorganization of FARMCs
	SUPPLY AND DELIVERY TARPAULIN	FARMC	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	5,854.50	5,854.50		Farmers and Fisherfolk Month: 8ft x 3ft (for PFOs and TOSes)/ 6.5ft x 2.5ft (mobile) / Mangingisdang Direktor Program : (RFD Welcome Tarp) 2ft x 5ft, portrait/7ft x 5ft, backdrop
	SUPPLY AND DELIVERY OF GAD BROCHURE OFFICIAL USE OF RFIU	RFIU	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	1,682,825.00	1,682,825.00		GAD Brochures, Handbook, Brochures, Posters (16x24, full color, laminated, #240) : JAO1, CITES on protected Phil. Aquatic Wildlife on Shellfishes, CITES on protected Phil. Aquatic Wildlife on Dolphins, CITES on protected Phil. Aquatic Wildlife on Sharks/ IEC PACKAGING / ANNUAL REPORT/ Success story coffee table book/ 'Sail Cloth,/ TARPAULINS-200PCS/ IEC BANNER/STANDEE- 22 PCS/ NEWSPAPER AD 22/ TV PLUG: PAMPANGA,BATAAN,BULACAN, AURORA, ZAMBALES, TADLAG, NUEVA ECUA
	SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES AND EQUIPMENT	RFIU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	197,920.00	197,920.00		SUPPLIES, INKS ICT MATERIAL, FURNITURE AND FIXTURES
	SUPPLY OF SERVICES FOR REPAIR OF IT EQUIPMENTS	RFIU	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	110,000.00	110,000.00		Repair of equipment/camera/ Maintenance of Printer/PC
	SUPPLY OF SERVICES FOR REPAIR OF STUDIO AREA	RFIU	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	150,000.00	150,000.00		Repair of Studio / Production area
	SUPPLY OF MEALS AND ACCOMMODATION FOR VARIOUS FRM ACTIVITIES UNDER REGULA TARGET	FRM	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	349,000.00	349,000.00		Meals and snacks (30 PAX FOR 8EVENTS)/PCRA MEALS AND ACCOM/FISH SANCTUARY MONITORING/MMK
	SUPPLY OF MEALS AND ACCOMMODATION OF VARIOUS FMA 6 ACTIVITIES	FRM	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	2,094,000.00	2,094,000.00		MB Regular Quarterly Meetings 70 PAX 3DAYSX 3EVENTS/SAG Quarterly Meetings 50 PAX 2DAYSX2EVENTS/SAG Workshop on Drafting of HCRs 60 PAX
	SUPPLY AND DELIVERY OF MEALS FOR MANILA BAY PROJECT	FRM	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	204,000.00	204,000.00		Manila Bay Project Levelling-off; 30 PAX MEALS AND SNACKS(MEETING)(15000)/Participation to Clean-Up Activities: 30 PAX MEALS AND SNACKS X 3
	SUPPLY OF VAN HIRE FOR VARIOUS FRM ACTIVITIES	FRM	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	160,000.00	160,000.00		VAN HIRE X 5 DAYS MMK AND FMA
	SUPPLY AND DELIVERY OF VARIOUS FIELDWORK SUPPLIES AND EQUIPMENT	FRM	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	307,000.00	307,000.00		Jumper boots heavy duty,Earth Pak Waterproof Dry Bag - Roll Top Waterproof Backpack (10L),Diving mask and snorkel,SCUBA Diving flashlight,Outdoor/Field back
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FRM	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	310,342.40	310,342.40		The Handler (Floating Hand Grip)- for underwater camera,Dive Computer,GPS Navigator with camera,Underwater Camera
	SUPPLY OF SERVICES AND MATERIALS FOR REPAIR AND MAINTENANCE OF RPV SJH 984	FRM	NO	NP-SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	NEP	139,500.00	139,500.00		REPAIR AND MAINTENANCE OF SJH 984/Heavy duty tool box, Tow rope (10-Ton capacity),GPS for vehicle/ Tires (185/R14) with wheel alignment 4 PCS/ BATTERY
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR OFFICIAL USE IN AWARDDING CEREMONY OF MMK	FRM	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	14,100.00	14,100.00		PLAQUE GLASS,CEREMONIAL CHEQUE, CERTIFICATE BFRAME



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	SUPPLY AND DELIVERY OF VARIOUS ICT EQUIPMENT	FRM	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	232,400.00	232,400.00		Mid-level Laptop 2 PCS, Mid-level Desktop 2PCS, Network Printer 1 UNIT, heavy duty extension socket (6 sockets) 2 UNITS
	SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES	FLEG	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	13,969.63	13,969.63		BROOM, Soft (Walis Tambo),BROOM, Stick (Walis Tingting),CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL,DETERGENT POWDER, all purpose, 1kg,MOPHEAD, made of rayon,RAGS, all cotton, 1 kilo per bundle, SCOURING PAD, 5 pieces per pack, TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack, WASTEBASKET, rigid plastic
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FLEG	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	103,460.00	103,460.00		INK, for stamp pad, 50mL,DATING AND STAMPING MACHINE,INSECTICIDE, 600mL,Evidence Bottle/Jar, 4L capacity,formalin, mineral water bottle for water dispenser 25 liters/EXTERNAL HARD DRIVE, 1TB ,body camera
	SUPPLY AND DELIVERY OF OTHER SUPPLIES	FLEG	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	16,100.00	16,100.00		EVIDENCE BOTTLE,FORMALIN ETC
	SUPPLY AND DELIVERY OF FIRE EXTINGUISHER, dry chemical	FLEG	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	8,008.00	8,008.00		7 PCS FIRE EXTINGUISHER DRY CHEMICAL
	SUPPLY AND DELIVERY OF PATROL BOAT PARTS AND REPAIR	FLEG	NO	PUBLIC BIDDING/NP-SVP	1ST AND 2ND QUARTER	1ST AND 2ND QUARTER	1ST AND 2ND QUARTER	1ST AND 2ND QUARTER	NEP	1,300,000.00	1,300,000.00		Patrol Boat Parts and Repair
	SUPPLY AND DELIVERY OF MEALS AND ACCOMMODATION FOR VARIOUS FLEG ACTIVITY	FLEG	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	1,181,250.00	1,181,250.00		P F T and Capability Building for ERMCSOC personnel 70 pax @ 1800 meals and accomodation for 2 days/ CONSULTATION MEETING OF FLEG/ I-FIT WORKSHOP
	SUPPLY AND DELIVERY OF AMMUNITION FOR P F T and Capability Building for ERMCSOC personnel	FLEG	NO	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	NEP	94,000.00	94,000.00		1 AMMUNITION
	SUPPLY AND DELIVERY OF FLEG GEAR /UNIFORM P F T and Capability Building for ERMCSOC personnel	FLEG	NO	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	NEP	210,000.00	210,000.00		42 PCS FLEG GEAR/UNIFORM
	SUPPLY AND DELIVERY OF VAN HIRE FOR P F T and Capability Building for ERMCSOC personnel	FLEG	NO	NP-SVP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	NEP	48,000.00	48,000.00		3 UNITS VAN HIRE
	SUPPLY AND DELIVERY OF TARPAULIN FOR VARIOUS ACTIVITIES	FLEG	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	2,450.00	2,450.00		7 TARPAULIN
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RPV D1Y 315	FLEG	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	245,000.00	245,000.00		5 TIRES, BATTERY,COMPLETE SERVICE,AC SERVICE
	MCS STATION REPAIR AND MAINTENANCE	FLEG	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	280,000.00	280,000.00		MCS (Dinalungan, Aurora)(40,000),MCS (Hanga, Hagonoy, Bulacan)(40,000),MCS (Masantol, Pampanga,MCS(Lubao, Pampanga)(40000),MCS (Orion, Bataan)(40000),MCS (Masinloc, Zambales)(40000),MCS (Subic, Zambales)40000

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3**

**Indicative Annual Procurement Plan**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	LLS	NO	NP-SVP	1ST - 2ND QUARTER	1ST - 2ND QUARTER	1ST - 2ND QUARTER	1ST - 2ND QUARTER	NEP	36,66.62	36,66.62		
	SUPPLY AND DELIVERY OF ID FILM AND RIBBON OF EXISTING ID PRINTER	LLS	NO	NP-SVP	1ST - 2ND QUARTER	1ST - 2ND QUARTER	1ST - 2ND QUARTER	1ST - 2ND QUARTER	NEP	187,816.00	187,816.00		ID FILM RIBBON
	SUPPLY AND DELIVERY OF VARIOUS FORMS	LLS	NO	NP-SVP	1ST - 2ND QUARTER	1ST - 2ND QUARTER	1ST - 2ND QUARTER	1ST - 2ND QUARTER	NEP	46,000.00	46,000.00		Order of Payment Form 11cm X 17cm, Triplicate copy(White, Yellow and Blue) CARBONLESS, free lay-out, 50 set per bundle, Certificate of Clearance Form, carbonless, Duplicate copy, back to back print, with numbering and free lay-out, colored logo, 50 set per bundle,
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PFO-AURORA	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	35,383.19	35,383.19		JANITORIAL, INKS ,SUPPLIES
	SUPPLY AND DELIVERY OF FIRE EXTINGUISHER	PFO-AURORA	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	2,288.00	2,288.00		FIRE EXTINGUISHER, dry chemical 2 unit
	SUPPLY AND DELIVERY OF VARIOUS FIXTURES	PFO-AURORA	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	2,965.52	2,965.52		LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts, LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts
	SUPPLY OF SERVICES FOR THE REPAIR AND MAINTENANCE OF BUILDING AND GENERATOR	PFO-AURORA	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	110,000.00	110,000.00		Ceiling Repair/Aircon Repair/ GENERATOR
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RP WA 0517	PFO-AURORA	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	82,000.00	82,000.00		Wheel Balancing and Alignment/TIRES/ BATTERY/ SERVICE MAINTENANCE
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES, FURNITURE AND EQUIPMENT	PFO-BATAAN	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	79,971.70	79,971.70		SUPPLIES,FURNITURE, EQUIPMENT, INKS
	SUPPLY OF MEALS FOR VARIOUS PFO ACTIVITIES	PFO-BATAAN		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	140,000.00	140,000.00		Launching/ Workshops (200 pax @ 400/pax)/Awarding of livelihood assistance (200@300/pax)
	SUPPLY OF SERVICES AND MATERIAL FOR BUILDING MAINTENANCE	PFO-BATAAN		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	56,500.00	56,500.00		BUILDING MAINTENANCE
	FIRE EXTINGUISHER	PFO-BATAAN		NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	8,300.00	8,300.00		REFILL FIRE EXTINGUISHER RED 5 UNITS/ FIRE EXTINGUISHER GREEN
	SUPPLY OF SERVICES AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF RP VEHICLE	PFO-BATAAN		NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	196,000.00	196,000.00		VEHICLE Complete Service / Engine Repair overhauling / Under Chassis repair/ Electrical Service/ Aircon repair/ TIRES, BATTERY,
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PFO-BULACAN	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	18,860.00	18,860.00		INK, Epson 003 (L3150), Black,INK, Epson 003 (L3150), Cyan,INK, Epson 003 (L3150), Yellow,INK, Epson 003 (L3150), Magenta, UPS, RAINCOAT ETC
	SUPPLY AND DELIVERY OF MEALS	PFO-BULACAN	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	50,000.00	50,000.00		PFO Various Meeting/Seminar/Training Expenses (4 PAX)/ Annual Grand Distribution of Livelihood Assistance (1 EVENT)

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3**

**Indicative Annual Procurement Plan**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RP VZ2660	PFO-BULACAN	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	155,600.00	155,600.00		Tire, 235 x 70 x R15, (top three market brand)(Toyota Hilux),smooth 4 PCS / Tire labor replacement with wheel balancing / 2SM BATTERY/ WINDSHIEL WIPER BLADE
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PFO-TARLAC	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	209,200.00	209,200.00		Cabinet/ 5 Layer Utility Rack Organizer Plastic, Detachable, Stackable Rack/ FLOOR STANDING AIRCON
	SUPPLY OF MEALS FR VARIOUS PFO ACTIVITIES	PFO-TARLAC	NO	NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	NEP	110,000.00	110,000.00		Project Launching/ Capacity Building (PFO Personnel)
	SUPPLY OF SERVICE FOR PEST CONTROL	PFO-TARLAC	NO	NP-SVP	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	2ND TO 3RD QUARTER	NEP	48,000.00	48,000.00		Termite Treatment (Pest Control)
	SUPPLY OF SERVICES AND MATERIALS FOR VARIOUS REPAIR AND MAINTENANCE OF PFO BUILDING	PFO-TARLAC	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	924,000.00	924,000.00		Plumbing Repairs and Replacement of Broken and Rusted Fixtures in Comfort Rooms/Repair/Maintenance of Perimeter Fence and Installation of Entrance Gate/ Repair and Repainting of Damage Ceiling and
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MAINTENANCE OF RP WA 2702	PFO-TARLAC	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	135,000.00	135,000.00		4 PCS TIRES,BATTERY, COMPLETE SERVICE, EARLY WARNING DEVICE
	REFILL OF FIRE EXTINGUISHER	PFO-TARLAC	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	12,750.00	12,750.00		FIRE EXTINGUISHER REFILL
	SUPPLY AND DELIVERY OFVARIOUS OFFICE SUPPLIES AND EQUIPMENT	PFO-NE	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	18,857.73	18,857.73		INKS, JANITORIAL, EXTERNAL
	SUPPLY OF MATERIALS AND SERVICES OF RPV	PFO-NE	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	69,189.00	69,189.00		upholstery / window tint OF RPV/ TIRE/TOOLS
	SUPPLY AND DELIVERY OF VARIOUS FURNITURE AND FIXTURE	PFO-NE	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	72,000.00	72,000.00		
	OFFICE REPAIR AND MAINTENANCE	PFO-NE	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	150,000.00	150,000.00		OFFICE REPAIR AND MAINTENANCE
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PFO-PAMPANGA	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	108,096.00	108,096.00		INKS, COMPUTER,AIRCON
	SUPPLY OF SERVICES FOR AIRCON REPAIR	PFO-PAMPANGA	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	10,000.00	10,000.00		AIRCON REPAIR
	SUPPLY AND DELIVERY OF MEALS FOR VARIOUS EVENT OF PFO PAMPANGA	PFO-PAMPANGA	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	50,000.00	50,000.00		5 EVENTS Meals (Project Launching, Capability Training for FFO, meetings &others)
	SUPPLY OF MATERIAL AND SERVICES FOR VEHICLE REPAIR MAINTENACE	PFO-PAMPANGA	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	154,800.00	154,800.00		Vehicle Maintenance (5, 000kms) X 7/ TIRE / BATTERY/ ACCESSORIES
	SUPPLY AND DELIVERY OF VARIOS OFFICE SUPPLIES	PFO - ZAMBALES	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	60,616.60	60,616.60		JANOTORIAL, INKS
	SUPPLY AND DELIVERY OF FIRE EXTINGUISHER	PFO - ZAMBALES	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	6,864.00	6,864.00		6 PCS REFILL

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3**

**Indicative Annual Procurement Plan**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY OF MEALS FOR PROJECT LAUNCHING AND OPERATION	PFO ZAMBALES	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	120,000.00	120,000.00		12 EVENTS
	SUPPLY AND DELIVERY OF VARIOUS MATERIAL AND SERVICES FOR RP	PFO ZAMBALES	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	78,000.00	78,000.00		4 PCS TIRE/ BATTERY/COMPLETE SERVICE
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	ACCOUNTING	NO	Shopping/NP-SVP	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	157,388.00	157,388.00		Inks, Office Eq and IT accessories
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	BUDGET	NO	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	41,015.52	41,015.52		Inks, Office Eq and IT accessories
	REPAIR AND MAINTENANCE FOR ICT EQUIPMENT	BUDGET	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	15,000.00	15,000.00		Repair and maintenance for 3 desktop computers, 2 laptop and 2 printers
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	CASHIER	NO	SHOPPING/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	77,036.40	77,036.40		Inks, Office Eq and IT accessories, STAMP PAID WITH DATE AND AGENCY NAME
	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	CASHIER	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	30,000.00	30,000.00		Computer repair and maintenance
	SUPPLY AND DELIVERY OF CHECKBOOKS	CASHIER	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	23,000.00	23,000.00		CHECKBOOK (MDS Account) CHECKBOOK (Trust Account) CHECKBOOK (MDS SAGE Account)
	SUPPLY AND DELIVERY OF VARIOUS COMMON USE SUPPLIES AND EQUIPMENT (CSE)	PROPERTY	NO	Agency to agency/Public Bidding/NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	3,361,269.67	3,361,269.67		
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PROPERTY	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	124,350.00	124,350.00		Inks,Self ink rubber stamp,Office chair with gas lift,various ICT
	SUPPLY AND DELIVERY OF OFFICIAL RECEIPTS	PROPERTY	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	20,000.00	20,000.00		Official receipts
	REPAIR AND MAINTENANCE OF ICT EQUIPMENT FOR OFFICIAL USE OF PROCUREMENT UNIT	PROPERTY	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	30,000.00	30,000.00		Computer and printer repair and maintenance
	SUPPLY OF LABOR - GEODETIC / SURVEYING SERVICES FOR PROCESSING OF BFAR 3 PROPERTY LAND TITLE FOR STATIONS	PROPERTY	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	180,000.00	180,000.00		Labor-Geodetic / Surveying Services for Processing of BFAR 3 Real Property Land Title for Stations
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MATERIALS OF RP VEHICLE	PROPERTY	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	140,000.00	140,000.00		4 pcs Tires Cannopy with installation Complete service for 6 vehicles
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	PROCUREMENT	NO	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	526,000.00	526,000.00		Inks,Customized Colored Arrow Post,Label printer with additional tape and label tape, Cabinets, tables and chairs,Heavy duty photocopier
	REPAIR AND MAINTENANCE OF ICT EQUIPMENT FOR OFFICIAL USE OF PROCUREMENT UNIT	PROCUREMENT	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	30,000.00	30,000.00		Computer and printer repair and maintenance
	SUPPLY AND DELIVERY OF VARIOUS INKS	HRMDS	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	34,800.00	34,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF VARIOUS MEDICINE	HRMDS	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	5,857.00	5,857.00		
	SUPPLY AND DELIVERY OF DTS MATERIALS	HRMDS	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	10,000.00	10,000.00		1 set dts materials
	SUPPLY OF MEALS FOR VARIOUS ACTIVITY OF HRMDS	HRMDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	770,000.00	770,000.00		BFAR ANNIVERSARY COMMENDATION AND AWARDDING FOR OUTSTANDING BFAR EMPLOYEES / UNIFIED FLAG CEREMONY/ PERSONNEL DEVELOPMENT/ORIENTATION ON PROVIDENT FUND/ RA 6713 CODE OF CONDUCT AND ETHICAL STANDARDS)/ RA 11032 EASE OF DOING BUSINESS AND EFFICIENT GOVERNMENT SERVICE DELIVERY ACT OF 2018/ RA 10173 DATA PRIVACY ACT OF THE PHILIPPINES-
	SUPPLY OF MEALS AND ACCOMMODATION FOR VARIOUS ACTIVITIES OF HRMDS	HRMDS	NO	NP-SVP	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	2ND TO 4TH QUARTER	NEP	1,080,000.00	1,080,000.00		YEAR END CHRISTMAS PARTY/ WELLNESS AND PHYSICAL FITNESS SPORTSFEST TEAM BUILDING
	SUPPLY AND DELIVERY OF CUSTOMIZED SHIRT FOR VARIOUS ACTIVITY OF HRMDS	HRMDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	272,000.00	272,000.00		BFAR ANNIVERSARY COMMENDATION AND AWARDDING FOR OUTSTANDING BFAR EMPLOYEES- ANNIVERSARY SHIRT 320 PCS/ WELLNESS AND PHYSICAL FITNESS SPORTSFEST TEAM BUILDING-350 PCS UNIFORM(
	SUPPLY OF VEHICLE RENTAL FOR WELLNESS AND PHYSICAL FITNESS/SPORTSFEST/TEAMBUILDING	HRMDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	100,000.00	100,000.00		VEHICLE RENTAL
	SUPPLY OF SERVICES FOR THE REPAIR OF IT EQUIPMENT	HRMDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	80,000.00	80,000.00		COMPUTER REPAIR/ PRINTER/ LAPTOP REPAIR
	SUPPLY AND DELIVERY OF LOYALTY RING AND PLAQUE FOR RETIREE	HRMDS	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	27,000.00	27,000.00		LOYALTY RING OF BFAR - RETIREE FOR 2024 (18k Gold)- MARGARITA REYES/ RETIREMENT PLAQUE
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	GSU	NO	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	62,320.00	62,320.00		Inks, Office Eq and IT accessories,Inverter Refrigerator (2 door 8cu.ft),LINEAR TUBE, Light Emitting Diode (LED)
	SUPPLY AND DELIVERY OF BATTERY C ALKALINE FOR ALCOHOL DISPENSER	GSU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	6,360.00	6,360.00		Battery C Alkaline/blister for Alcohol dispenser
	SUPPLY OF LABOR AND MATERIALS FOR SEPTIC TANK	GSU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	200,000.00	200,000.00		Additional Septic tank for BFAR 3 and Laboratory
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	ORD	NO	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	230,216.00	230,216.00		Inks, Office Eq and IT accessories
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MATERIALS OF RP VEHICLE	ORD	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	566,990.00	566,990.00		Complete Service (for Preventive Maintenance),Tire, Aircon Service, Battery, Body Repair, Electrical Repair under Chasis, Engine RepairLeather Car Seat Cover, Car Air fr, eshener Sports New Car Primary 7ml
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	FIQU	NO	Shopping/NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	530,391.20	530,391.20		Inks, Office Furnitures and Eq and IT accessories, Others
	SUPPLY OF CALIBRATION SERVICES	FIQU	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	29,500.00	29,500.00		thermometer, refractometer

**BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 3**

**Indicative Annual Procurement Plan**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND SERVICES FOR THE REPAIR AND MATERIALS OF RP VEHICLE	FIQU	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	360,899.91	360,899.91		Complete service/tune up, Tires, Battery, Aircon service, Electrical service, Repair under chassis, Engine repair, Car Tools
	SUPPLY OF COMPLETE SERVICE OF SKR 148 AND SFG 449	GSU	NO	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	270,000.00	270,000.00		Complete service/change oil/tune up of SFG 449 and SKR 148, Tires of SKR 148,3SM Battery of SFG 449 and SKR 148,Aircon service - SFG 449,Body repair/painting with tint - SKR 148,Electrical service - SFG 449 & SKR 148,Repair under chassis - SFG 449 & SKR 148
	SCANNER WITH DPF TPMS OIL INJECTOR CODING	GSU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	25,000.00	25,000.00		Scanner with DPF TPMS Oil Injector coding
	SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES	GSU	NO	NP-SVP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	NEP	151,822.00	151,822.00		
	SUPPLY OF SERVICES FOR THE GENERAL CLEANING OF 54 AIRCONDITIONING UNITS	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	140,000.00	140,000.00		
	SUPPLY OF SERVICES FOR THE REPAIR AND MAINTENANCE OF AIRCONDITONING UNITS	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	60,000.00	60,000.00		
	SUPPLY OF SERVICES FOR THE GENERAL PEST CONTROL OF BFAR 3	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	120,000.00	120,000.00		
	REPAIR AND MAINTENANCE OF PLUMBING SERVICES FOR THE WATERLINES, PIPING LINES OF BFAR CRs	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	60,000.00	60,000.00		
	REPAIR AND MAINTENANCE SERVICE OF ELECTRICAL WIRING AND LIGHTING FIXTURES OF FENCE 100 METERS	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	60,000.00	60,000.00		
	REFILLING OF EXPIRED UNITS FIRE EXTINGUISHER	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	24,000.00	24,000.00		
	MAINTENANCE SERVICE FOR PRINTERS	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	15,000.00	15,000.00		
	DE-CLOGGING MAINTENANCE OF THE CANAL DRAINAGE OF BFAR 3 ALONG THE PERIMETER FENCE	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	100,000.00	100,000.00		
	MAINTENANCE OF LANDSCAPING, PLANT BOX OF MAIN OFFICE BUILDING 18.6M2	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	50,000.00	50,000.00		
	ANNUAL MAINTENANCE SERVICE FOR DEUTZ GENERATOR COMPLETE SERVICE, TUNE UP AND FILTER	GSU	NO	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	50,000.00	50,000.00		
	SUPPLY OF PETROLEUM PRODUCTS	GSU	YES	NP-SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	10,680,000.00	10,680,000.00		
	SUPPLY OF SECURITY SERVICE FOR BFAR REGIONAL OFFICE (2 SECURITY GUARDS)	GSU	YES	NP SVP	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	NEP	3,584,928.00	3,584,928.00		10 Guards

**81,187,026.87**

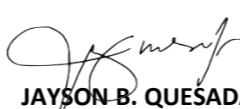
Prepared by:

  
**GERALDINE M. SAYCO**  
 BAC Head Secretariat


Checked by:

  
**RALPHRANDT T. ATABAY**  
 BAC Chairperson

Certified Funds Available/ Certified Appropriate Funds Available

  
**JAYSON B. QUESADA**  
 Regional Accountant

Approved by:

  
**WILFREDO M. CRUZ**  
 Head of Office/ Agency